

LOCAL BODIES

The term 'Local Bodies' refers to such institutions of Government which carry on the local affairs viz., Corporations, Municipalities, Notified Area Committees, Town Area Committees, District Boards, Panchayats etc. This section, however, presents data regarding income and expenditure of Municipal Corporations only. The information has been supplied by the individual corporations.

Municipal Corporations are relatively the most developed form of Local Self Governments and have generally been established in metropolitan areas or big cities. By and large, these have been constituted under specific legislative enactment. With growth of cities, corporations have been established in a number of towns. They have wider powers and enjoy more autonomy than the other local bodies. The chief executive authority of a corporation is the Commissioner who is independent of the elected body. The corporation elects its Mayor and Deputy Mayor out of the elected members.

Table 34.1

This table provides data regarding income and expenditure of Municipal Corporations. Income has been presented by financial resources, namely (a) tax revenue and (b) non-tax revenue. The tax revenue, by and large, consists of the taxes on:

- (i) Property
- (ii) Service
- (iii) Octroi
- (iv) Terminal
- (v) Trade & Callings
- (vi) Animals and Vehicles
- (vii) Toll
- (viii) Miscellaneous

The Non-tax revenue generally comprises the following items:

- (i) Government grants
- (ii) Rents from municipal properties
- (iii) Revenue from municipal utilities and undertakings
- (vi) License and various other fees including those from municipal institutions
- (v) Interest on municipal investments, and
- (vi) Fines.

The expenditure of Municipal Corporations generally comprises the following items:

- (i) General Administration & Collection of Revenue
- (ii) Public Health
- (iii) Safety and Convenience
- (iv) Education
- (v) Public Works
- (vi) Miscellaneous

The table contains data only for those Corporations for which latest data have been made available by them. For data of other corporations, previous years' issues of this annual publication viz. Statistical Abstract, India may please be seen.

Table 34.2

This table provides the number of Panchayati Raj Institutions in different states and union territories besides number of Districts, DRDAs and Blocks.

Table 34.3

This table provides the Number of Elected Members in the three tier Panchayati Raj System Statewise.

Table 34.4

This table provides the information about break-up into SC/ST/Women in three tier Panchayati Raj System.

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Table 34.1-INCOME AND EXPENDITURE OF CORPORATIONS

(Rs.'000)

State/Local Body	ANDHRA PRADESH - GUNTUR							
	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Source of income/ Head of expenditure	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	305894	192961	243818	222280	301829	329401	347894	363673
Property	61324	87021	98477	133570	135246	125766	181491	192854
Service-Entertainment Tax	19200	18953	17842	17489	19335	24437	13954	15674
Taxes on Advertisement	2886	2905	3043	4705	3561	7432	8496	8086
Octroi	-	-	-	-	-	-	-	-
Terminal Surcharge on Stamp Duty	31480	37604	42592	58303	46961	121669	129061	80254
Trades & callings	-	-	-	-	-	-	-	-
Animal & Vehicles	23	15	10	3	1	-	-	-
Toll	-	-	-	-	-	-	-	-
Miscellaneous	190981	46463	81854	8210	96725	50097	14891	66805
II.Non-tax revenue	51660	201079	234255	299204	191436	274496	203004	128740
III.Ordinary grants	42809	47209	65669	60546	164637	6372	89173	176553
Total ordinary income (I+II+III)	400363	441249	543742	582030	657902	610269	640071	668966
B. EXPENDITURE								
I.Ordinary Expenditure	287386	320004	346546	406658	422339	490884	..	..
General administration & collection of revenue	69010	62625	70058	70215	67136	95486	..	..
Public health	13699	15196	33818	34101	28783	46153	..	..
Safety & convenience	623	814	1585	1846	707	1310	..	..
Education	34632	38095	46108	50119	58504	58083	..	..
Public works roadwash	14215	15636	17199	18896	23203	60138	..	..
Miscellaneous	155207	187638	177778	231481	244006	229714	..	..
II.Repayment of loans	973	832	-	-	-	-	-	..
Total revenue expenditure (I+II)	288359	320836	346546	406658	422339	490884	..	..
Total wages and salaries paid to all employees	65765	59189	66416	63788	63978	51353	187397	164730

LOCAL BODIES

Table 34.1-INCOME AND EXPENDITURE OF CORPORATIONS

(Rs.'000)

State/Local Body	ANDHRA PRADESH - GREATER HYDERABAD							
	1990-91	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
Source of income/ Head of expenditure	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	120997	876445	1231486	1529892	1653596	1593070	1749823	2173812
Property	115909	866892	1221933	1519707	1645346	1582070	1744344	2166662
Service	-	-	-	-	-	-	-	-
Octroi	4192	4192	4192	4464	3750	5000	3000	4250
Terminal	-	-	-	-	-	-	-	-
Trades & callings	-	-	-	-	-	-	-	-
Animal & Vehicles	896	5361	5361	5721	4500	6000	2479	2900
Toll	-	-	-	-	-	-	-	-
Miscellaneous	-	-	-	-	-	-	-	-
II.Non-tax revenue	175669	1694945	1638063	1891107	2431257	2378684	2677066	2688098
III.Ordinary grants	-	-	12934	103652	-	24461	33731	26892
Total ordinary income (I+II+III)	296666	2571390	2882483	3524651	4084853	3996215	4460620	4888802
B. EXPENDITURE								
I.Ordinary Expenditure	83207	933714	1104865	1300936	1289625	1469935	1782238	2163635
General administration & collection of revenue	4195	22136	27079	16346	24183	31272	19165	23085
Public health	7221	202533	258895	257973	317116	304765	383493	423311
Safety & convenience	-	-	-	-	-	-	-	-
Education	-	-	-	-	-	-	-	-
Public works	35552	590214	595376	768231	610655	738833	916451	1209723
Miscellaneous	36239	118831	223515	258386	337671	395065	463129	507516
II.Repayment of loans	-	-	-	-	-	-	-	-
Total revenue expenditure (I+II)	83207	933714	1104865	1300936	1289625	1469935	1782238	2163635
Total wages and salaries paid to all employees	244112	1021463	976613	1100982	1073602	1152229	1294184	1481353
Total Expenditure	327319	1955177	2081478	2401918	2363227	2622164	3076422	3644988

LOCAL BODIES

Table 34.1-INCOME AND EXPENDITURE OF CORPORATIONS-Contd.

(Rs.'000)

State/Local Body	BIHAR -GAYA							
	1990-91	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
Source of income/ Head of expenditure	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	6288	16204	20877	13526	21452	18587	17624	25239
Property	4205	8910	15450	8995	14801	11721	11893	18768
Service	-	-	-	-	-	-	-	-
Octroi	-	-	-	-	-	-	-	-
Terminal	-	-	-	-	-	-	-	-
Trades & callings	56	143	276	180	225	222	180	200
Animal & Vehicles	98	105	100	91	100	115	116	114
Toll	1519	2695	4754	3658	6111	5996	5186	5928
Miscellaneous*	410	4351	297	602	215	533	249	229
II.Non-tax revenue	399	2574	3115	3174	1412	4340	6959	4200
III.Ordinary grants	7779	5156	14193	26400	13983	10824	9854	-
Total ordinary income (I+II+III)	14466	23934	38185	43100	36847	33751	34437	29439
B. EXPENDITURE								
I.Ordinary Expenditure	18223	23674	33850	38078	40283	37229	34235	23834
General administration & collection of revenue	5418	8913	10753	10948	11797	11440	11085	6158
Public health	8819	11506	14581	22915	22747	17313	16801	13390
Safety & convenience	1131	2900	6643	3374	4474	6816	5008	3490
Education	-	-	-	-	-	-	-	-
Public works	-	-	-	-	-	-	-	-
Miscellaneous	2855	355	1873	841	1265	1660	1341	796
II.Repayment of loans	400	-	-	-	-	471	-	-
Total revenue expenditure (I+II)	18623	23674	33850	38078	40283	37699	34235	23834
Total wages and salaries paid to all employees	11089	17254	23440	28961	31078	23063	21058	13234

(*) Includes Refund of Loans, P.P. Mela.

LOCAL BODIES

Table 34.1-INCOME AND EXPENDITURE OF CORPORATIONS-contd.

(Rs.'000)

State/Local Body	DELHI - NEW DELHI MUNICIPAL COUNCIL							
	1990-91	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Source of income/ Head of expenditure	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	125490	771835	999564	1206984	1447164	1423066	1722664	1730739
House Tax	60615	707182	894592	1102636	1328102	1278853	1475975	1470986
Duty on transfer of property	10992	43382	70964	60968	55828	79450	132769	131549
Advertisement/Show/Theatre Tax	196	1079	397	545	386	902	1053	1426
Assigned share of taxes/terminal	53687	20192	33611	42835	62848	63861	112862	126778
II.Non-tax revenue	1458274	5103006	6301897	6266417	7148713	6918709	8619171	8436725
III.Ordinary grants/Loans	220607	242073	193682	235448	238128	291722	447891	340514
Total Income (I+II+III)	1804371	6116914	7495143	7708849	8834005	8633497	10789726	10507978
B. EXPENDITURE								
I.Ordinary Expenditure	1353122	4153455	5362440	5613346	5848861	6029637	7236148	7525576
Taxes, duties & other principal revenue	44	30	15	2014	58	93	46	37
Interest on loan from Delhi Govt.	66225	-	428523	71115	54388	48299	18866	-
Administrative Department	99028	467946	946082	1086217	1503065	1209307	2078359	1649689
Social and Development Services	133768	394420	425950	443646	368213	453418	485704	506668
Electricity	713149	2540629	2446824	3072614	3066270	3235550	3372018	3664610
Water Supply	64396	263595	478059	395615	315521	396740	525377	501043
Roads	104142	169930	122290	150522	164336	258390	190551	183312
Other Municipal Works	75506	229660	344206	255673	286328	357363	501649	951901
Advances to Employees/Repayment of loan to Govt.	96864	19470	14444	14291	10389	9407	6224	5898
Deposit Works	-	67775	156047	121639	80293	61070	57354	62418
II.Repayment of loans	5620	-	402303	122471	104595	73427	338262	3310
Total revenue expenditure (I+II)	1358742	4153455	5764743	5735817	5953456	6103064	7574410	7528886
Total wages and salaries paid to all employees	443185	1681546	1707548	1700920	2079519	1911747	2090480	2180252

LOCAL BODIES

Table 34.1-INCOME AND EXPENDITURE OF CORPORATIONS-Contd.

(Rs.'000)

State/Local Body	GUJARAT-AHMEDABAD							
Source of income/ Head of expenditure	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
1	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	4011695	4466757	4358692	4410157	4967637	5573688	6612427	7751804
Property	1190081	1166532	978391	1215823	1212157	1199273	1505974	1753579
Service	-	-	-	-	-	-	-	-
Octroi	2642734	3091872	3245110	3070882	3613057	4009384	4620473	5515039
Water & sewerage Charges	-	-	-	-	-	168739	231678	253988
Terminal	-	-	-	-	-	-	-	-
Trades & callings	-	-	-	-	-	-	-	-
Animal & vehicles	-	-	-	-	-	-	-	-
Toll	-	-	-	-	-	-	-	-
Miscellaneous	178880	208353	135191	123452	142423	196292	254302	229198
II.Non-tax revenue	177131	204388	245438	312569	295232	508036	544571	438201
III.Ordinary grants	558385	990035	1020374	893592	891807	823408	912332	833783
IV. Income under Special Act	2763	-	1340	2135	1739	1622	1523	-
Total ordinary income (I+II+III+IV)	4749974	5661180	5625844	5618453	6156415	6906754	8070853	9023788
B. EXPENDITURE								
I.Ordinary Expenditure	3602443	4419829	4892816	4817791	4894180	4827818	5092246	5505331
General administration & collection of revenue	554505	730604	740853	731317	826106	848171	855057	939182
Public health	97089	108872	119555	101729	93540	101709	102923	112805
Safety & convenience (Public Safety)	138654	154552	170052	229494	188612	20498	228219	228436
Education	705369	958011	1153232	1134414	1100584	1115174	1147868	1195834
Public works	132149	155149	182695	180660	167013	176024	183697	208382
Miscellaneous(*)	1974677	2312641	2526429	2440177	2518325	2566242	2574482	2820692
II.Repayment of loan	586702	763157	719176	777625	924831	798632	963548	780695
Total revenue expenditure(I+II)	4189145	5182986	5611992	5595416	5819011	5626450	6055794	6286026
Total wages and salaries paid to all employees	1898970	2333583	2570465	2352325	2377131	2452738	2467415	2694046

(*) Includes estate, land aquisition & management, water distribution, conservancy, road cleaning, washing and refuse, medical service, market and slughter house, registration of births and deaths, garden, musium and play-ground, publicity and information, road bridges and S.W.M. and licencing and removal of encroachment.

LOCAL BODIES

Table 34.1-INCOME AND EXPENDITURE OF CORPORATIONS-Contd.

(Rs.'000)

State/Local Body	GUJARAT - BARODA(1)							
Source of income/ Head of expenditure	1991-92	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
1	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	548761	1635273	1555683	1751642	1871636	2338292	2457198	2338292
Property	107719	220791	228447	258575	360794	508668	504243	508668
Service	62372	265296	266081	276112	151901	218931	97069	218931
Octroi	351693	1132195	1045890	1199149	1349182	1599443	1845198	1599443
Terminal	-	-	-	-	-	-	-	-
Trades & callings	642	278	1434	473	244	1351	511	1351
Animal & vehicles	999	3520	3182	11499	7282	7615	8510	7615
Toll	-	-	-	-	-	-	-	-
Miscellaneous	25336	13193	10649	5834	2233	2284	1667	2284
II.Non-tax revenue	57070	185084	186788	133257	135019	136601	135000	136601
III.Ordinary grants	90176	305895	283294	321146	256953	234900	253819	234900
Total ordinary income (I+II+III)	696007	2126252	2025765	2206045	2263608	2709793	2846017	2709793
B. EXPENDITURE								
I.Ordinary Expenditure	597429	1923848	1905911	1949975	1994608	2055318	2122497	2365739
General administration & collection of revenue	173809	411375	409748	456797	469539	491329	546496	618661
Public health	16334	35526	33997	34993	35045	36614	41996	42997
Safety & convenience	33832	123221	126569	121223	128661	128465	137226	148419
Education	100397	305488	304938	320916	318860	344408	359790	389497
Public works	35327	90841	77656	88871	97864	99185	100254	119154
Miscellaneous	237730	957397	953003	927175	944639	955317	936735	1047011
II.Repayment of loan	70373	104024	144314	174064	190738	215139	222547	65926
Total revenue expenditure (I+II)	667802	2027872	2050225	2124039	2185346	2270457	2345044	2431665
Total wages and salaries paid to all employees	238012	911652	926359	979135	1009610	1033845	1128640	1255364

(1) The Baroda Municipal Corporation was establishment on 1-4-1966.

LOCAL BODIES

Table 34.1-INCOME AND EXPENDITURE OF CORPORATIONS-Contd.

(Rs.'000)

State/Local Body	GUJARAT-BHAVNAGAR							
Source of income/ Head of expenditure	1990-91	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
1	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	103137	262259	245367	237414	265908	305623	313259	369718
Property	8567	43874	49065	34709	58597	70098	75439	92277
Service	-	-	-	-	-	-	-	-
Octroi	58457	210796	191621	197859	201236	231422	235027	274671
Terminal	-	-	-	-	-	-	-	-
Trades & callings	-	-	-	-	-	-	-	-
Animal & Vehicles	329	400	359	566	885	1667	389	348
Toll	-	-	-	-	-	-	-	-
Miscellaneous	35784	7189	4322	4280	5190	2436	2404	2422
II.Non-tax revenue	4367	3177	3294	3337	7566	4712	7392	6000
III.Ordinary grants	35784	184816	130237	164637	162400	221948	288416	185357
Total ordinary income (I+II+III)	143288	450252	378898	405388	435874	532283	609067	561075
B. EXPENDITURE								
I.Ordinary Expenditure	139825	457606	796190	795631	519396	653053	580240	680680
General administration & collection of revenue	29580	100632	457034	457628	104234	166234	120982	132489
Public health	48923	217939	201904	209557	250873	282877	278058	298667
Safety & convenience	4984	24334	5124	5466	23691	22697	27379	30493
Education	27819	95718	106907	99711	122961	150359	120369	134373
Public works	19345	2254	10320	8713	671	6888	9651	66909
Miscellaneous	9174	16729	14901	14556	16966	23998	23801	17749
II.Repayment of loans	7750	8000	9200	7138	6538	3538	4507	3969
Total revenue expenditure (I+II)	147575	465606	805390	802769	525934	656591	584747	684649
Total wages and salaries paid to all employees	29580	277050	290787	284622	334896	329626	283622	324727

LOCAL BODIES

Table 34.1-INCOME AND EXPENDITURE OF CORPORATIONS-Contd.

(Rs.'000)

State/Local Body	GUJARAT-RAJKOT							
	1990-91	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
Source of income/ Head of expenditure	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	212619	663106	723980	741225	789271	978455	939198	1139319
Property	34088	102091	125866	143674	163330	255228	184497	260815
Service	28458	67965	77784	83376	84672	124459	117093	185469
Octroi	150073	493050	520330	514175	541269	598768	637608	693035
Terminal	-	-	-	-	-	-	-	-
Trades & callings	-	-	-	-	-	-	-	-
Animal & Vehicles	-	-	-	-	-	-	-	-
Toll	-	-	-	-	-	-	-	-
Miscellaneous	-	-	-	-	-	-	-	-
II.Non-tax revenue	38132	96579	104255	114119	106927	147308	135887	134376
III.Ordinary grants	21793	64996	52765	106994	48326	122213	82851	60327
Total ordinary income (I+II+III)	272544	824681	881000	962338	944524	1247976	1157936	1334022
B. EXPENDITURE								
I.Ordinary Expenditure	188242	662839	690790	618837	669962	776764	873616	1027255
General administration & collection of revenue	43222	161944	153936	161191	154431	153060	161380	182117
Public health	93467	321063	353839	316596	349589	381011	455337	569795
Safety & convenience	11164	42997	50187	53005	62720	61842	63604	65648
Education	11973	35245	39624	34284	36321	39847	41233	43552
Public works	25156	90751	69977	41778	45357	101690	114102	129106
Miscellaneous	3260	10839	23227	11983	21544	39314	37960	37037
II.Repayment of loans	35586	35589	30805	15111	20988	21244	19305	18408
Total revenue expenditure (I+II)	223828	698428	721595	633948	690950	798008	892921	1045663
Total wages and salaries paid to all employees	72607	265532	308813	317950	328967	359163	377070	404128

LOCAL BODIES

Table 34.1-INCOME AND EXPENDITURE OF CORPORATIONS-Contd.

(Rs.'000)

State/Local Body	GUJARAT - SURAT							
Source of income/ Head of expenditure	1990-91	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
1	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	744037	3242966	3396436	3357703	3973913	4206687	4887084	5147470
Property	103248	610629	730408	591234	546458	579097	652428	555567
Service	37428	386373	311492	390894	551383	572463	613618	435474
Octroi	600313	2212700	2300309	2349528	2850279	3013503	3541749	4052087
Terminal	-	-	-	-	-	-	-	-
Trades & callings	-	-	-	-	-	-	-	-
Animal & vehicles	2039	787	1052	772	720	11448	54818	68123
Toll	-	-	-	-	-	-	-	-
Miscellaneous	1009	32477	53175	25275	25073	30176	24471	36219
II.Non-tax revenue	43697	233265	228304	528773	653330	745040	876173	1035276
III.Ordinary grants	44444	279141	378874	267745	313058	345924	440905	550911
Total ordinary income (I+II+III)	832178	3755372	4003614	4154221	4940301	5297651	6204162	6733657
B. EXPENDITURE								
I.Ordinary Expenditure	585938	1504608	1456462	1512710	1471609	1594363	1688633	1850135
General administration & collection of revenue	124882	519850	167506	174085	191549	231380	244991	296899
Public health	275306	28593	241394	304873	369279	415248	399484	459262
Safety & convenience (Fire)	33568	342089	153748	198449	199580	322062	374356	381895
Education	49184	-	124100	129155	134899	148618	154425	178151
Public works	84654	332413	340084	343103	293649	322002	356634	408627
Miscellaneous	18344	281663	429630	363015	282653	155053	158743	125301
II.Repayment of loan	46991	136897	162827	627602	285589	268284	942181	10650
III.Contribution for capital work	248366	364500	672700	662204	1494430	1137720	1271800	2459300
Total revenue expenditure (I+II+III)	881295	2006005	2291989	2802516	3251628	3000367	3902614	4320085
Total wages and salaries paid to all employees	321640	1145296	1316086	1485012	1580034	1675917	1769331	1927157

LOCAL BODIES

Table 34.1-INCOME AND EXPENDITURE OF CORPORATIONS-contd.

(Rs.'000)

State/Local Body	KARNATAKA-BANGALORE							
	1990-91	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2004-05
Source of income/ Head of expenditure	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	731698	1248707	1662348	3079564	..	..	..	..
Property	302200	1134377	1570000	1504287	..	..	..	..
Service	932	4364	18389	618	..	..	..	..
Octroi	197092	-	-	-	..	..	..	..
Terminal	-	-	-	-	..	..	..	..
Trades & callings	12833	536	14934	22833	..	..	..	..
Animal & Vehicles	7430	30600	20633	23752	..	..	..	..
Toll	-	-	-	-	..	..	..	..
Miscellaneous	211211	78830	38392	1528074	..	..	..	..
II.Non-tax revenue	176443	1811119	2977711	580967	..	..	..	..
III.Ordinary grants	28449	902362	831463	892831	..	..	..	..
Total ordinary income (I+II+III)	936590	3962188	5471522	4553362	..	..	..	..
B. EXPENDITURE								
I.Ordinary Expenditure	362471	781742	864197	1919021	..	..	..	..
General administration & collection of revenue	28781	40436	146153	313042	..	..	..	..
Public health	30021	168260	253406	226834	..	..	..	..
Safety & convenience	-	-	-	-	..	..	..	..
Education	13149	31840	3941	7473	..	..	..	..
Public works	186409	132649	136525	806124	..	..	..	..
Miscellaneous	104111	408557	324172	565548	..	..	..	..
II.Repayment of loans	41437	186894	317793	581337	..	..	..	..
Total revenue expenditure (I+II)	403908	968636	1181990	2500358	..	..	..	..
Total wages and salaries paid to all employees	304191	1061028	1001377	1046525	..	..	..	..

LOCAL BODIES

Table 34.1-INCOME AND EXPENDITURE OF CORPORATIONS-contd.

(Rs. '000)

State/Local Body	KARNATAKA-BELGAUM								
	1990-91	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
Source of income/ Head of expenditure	2	3	4	5	6	7	8	9	10
A. INCOME									
I.Tax Revenue	58343	49501	53105	69883	70763	82485	68947	74092	90786
Property	14875	22421	23240	32916	31769	30679	27003	36077	35005
Service	4362	13225	12712	20971	22918	16529	24132	17705	34344
Octroi	-	-	-	-	-	-	-	-	-
Terminal	-	-	-	-	-	-	-	-	-
Trades & callings	307	831	974	1178	1791	18870	1988	1528	4180
Animal & Vehicles	-	-	-	-	-	-	-	-	-
Toll	-	-	-	-	-	-	-	-	-
Miscellaneous	38799	13024	16180	14818	14284	16407	15824	18782	17257
II.Non-tax revenue (*)	20106	51797	53036	24532	24860	18110	52275	41169	19122
III.Ordinary grants	38799	103556	125172	175272	184544	157633	168801	124467	122148
Total ordinary income (I+II+III)	117248	204854	231314	269687	280166	258228	290023	239728	232056
B. EXPENDITURE									
I.Ordinary Expenditure	73472	164977	207477	276210	282029	263417	291253	256429	251267
General administration & collection of revenue	45796	103343	135706	178965	146207	148181	155410	173520	206890
Public health	1851	6343	11910	22119	15826	29733	50936	25738	14982
Safety & convenience	4249	5946	19813	50127	62077	50512	43394	17020	12180
Education	-	-	-	-	-	-	-	-	-
Public works	19134	45700	38074	22119	54403	29707	36786	34135	14484
Miscellaneous	2442	3644	1974	2880	3516	5284	4727	6016	2731
II.Repayment of loans	-	-	-	-	-	-	-	-	-
Total revenue expenditure (I+II)	73472	164977	207477	276210	282029	263417	291253	256429	251267
Total wages and salaries paid to all employees	38068	78726	88207	115842	113113	117481	120512	125541	133383

(*) General Administration includes Wages and Salaries.

LOCAL BODIES

Table 34.1-INCOME AND EXPENDITURE OF CORPORATIONS-contd.

(Rs.'000)

State/Local Body	KARNATAKA-HUBLI DHARWAD							
	1990-91	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
Source of income/ Head of expenditure	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	36102	94048	122020	141047	91757	87237	104024	139749
Property	23328	41170	48892	55043	57224	56600	69631	99187
Service	-	-	-	-	-	-	-	-
Octroi	-	-	-	-	-	-	-	-
Terminal	-	-	-	-	-	-	-	-
Trades & callings	1429	29311	33519	35792	31843	27484	31648	37036
Animal & Vehicles	-	-	-	-	-	-	-	-
Toll	-	-	-	-	-	-	-	-
Miscellaneous	11345	23567	39609	50211	2689	3152	2745	3526
II.Non-tax revenue	3668	8176	8633	2937	61039	47573	52921	50979
III.Ordinary grants	76593	146698	307379	267447	464099	278007	217874	220503
Total ordinary income (I+II+III)	116363	248922	438032	411430	616895	412817	374819	411231
B. EXPENDITURE								
I.Ordinary Expenditure	74294	134220	172295	202601	362390	217907	164582	234659
General administration & collection of revenue	1817	5829	4765	4929	5413	10355	9152	69061
Public health	1411	7984	7541	16388	17951	21966	26243	36667
Safety & convenience	24096	29934	52565	59234	205434	97674	75469	48043
Education	50	6	1398	81	190	42	82	20
Public works	13200	40801	74176	82283	93415	59538	30322	55561
Miscellaneous	33720	49665	31850	39686	39986	28332	23315	25307
II.Repayment of loans	12812	999	241	92	40613	1247	123	65
Total revenue expenditure (I+II)	87107	135219	172536	202693	403002	219154	164705	234725
Total wages and salaries paid to all employees	51701	125209	188038	221057	245273	246345	246845	257624

LOCAL BODIES

Table 34.1-INCOME AND EXPENDITURE OF CORPORATIONS-Contd.

(Rs.'000)

State/Local Body	KARNATAKA-MYSORE							
	1990-91	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
Source of income/ Head of expenditure	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	117787	235413	266050	364618	344101	439646	496864	556667
Property	24642	64340	77734	86179	119583	159478	196336	199434
Service	-	64186	91138	104521	107259	106453	149754	161219
Octroi-Corporation	28453	-	-	-	-	-	-	-
Terminal	-	-	-	-	-	-	-	-
Trades & callings	1191	19673	22746	28255	32197	23539	48190	58729
Animal & Vehicles	1614	672	639	855	113	-	-	-
Toll	-	-	-	-	-	-	-	-
Miscellaneous	61887	86542	73793	144808	84949	150176	102584	137285
II.Non-tax revenue	7819	47442	69868	87147	103695	194861	180354	246436
III.Ordinary grants	32277	379102	356561	243093	311850	181877	156869	429648
Total ordinary income(I+II+III)	157883	661957	692479	694858	759646	816384	834087	1232751
B. EXPENDITURE								
I.Ordinary Expenditure	100957	497612	524298	508716	721885	811151	772943	1111417
General administration & collection of revenue	11382	115277	133240	163456	191535	198266	207156	237755
Public health	44689	68645	74165	82484	84645	85091	86168	89607
Safety & convenience	6276	2094	2018	5988	5802	1824	1795	2384
Education	-	-	-	-	-	-	-	-
Public works	37723	116220	164062	221428	263306	275309	361576	566199
Miscellaneous	887	195376	150813	35360	176597	250661	116248	215472
II.Repayment of loans	4293	32	-	22	-	-	7457	20000
Total revenue expenditure(I+II)	105250	497644	524298	508738	721885	811151	780400	1131417
Total wages and salaries paid to all employees	52633	164313	168181	186120	191536	195904	207156	220180

LOCAL BODIES

Table 34.1-INCOME AND EXPENDITURE OF CORPORATIONS-Contd.

(Rs.'000)

State/Local Body	KERALA-KOZHICODE (CALICUT)							
	1990-91	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
Source of income/ Head of expenditure	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	69503	76763	84425	93941	96017	111356	118360	130954
Property	40061	44132	44814	52083	54515	67096	70375	74959
Octroi/Terminal	-	-	-	-	-	-	-	-
Trade & Callings- Professional Tax	4271	6415	13105	17837	17672	22368	23762	26297
Animal, Vehicles & Toll	-	-	-	-	-	-	-	-
Miscellaneous (1)	25172	26217	26506	24021	23831	21892	24224	29697
II.Non-tax revenue	35499	45043	45654	50586	47025	63278	69208	74754
III.Ordinary grants	26094	34177	79303	64012	52531	40357	65552	115670
Total ordinary income (I+II+III)	131096	155983	209382	208539	195573	214991	253121	321378
B. EXPENDITURE								
I.Ordinary Expenditure	148821	156333	170052	167859	142090	192937	198838	228579
General administration & tax collection	19761	39195	27173	30502	24508	66892	46780	81408
Public health	17461	16902	20873	17517	18656	19638	29249	84185
Safety & convenience	-	-	-	-	-	-	-	-
Education	-	-	-	-	-	-	-	265
Public works	53405	46242	58854	47196	34616	29878	33066	52015
Remunerative enterprises	6171	3710	6678	6283	7838	5345	11005	5
Miscellaneous	52023	50284	56475	66360	56474	71184	78737	10702
II.Repayment of loans	12666	18231	6581	29917	9380	30365	29578	23080
Total revenue expenditure (I+II)	161487	174564	176633	197775	151471	223302	228417	251659
Total wages and salaries paid to all employees	39448	40358	47908	53660	51016	47681	52881	54084

(1) Includes revenue received from Timber Tax, Entertainment Tax, Advertisement Tax and Show Tax.

LOCAL BODIES

Table 34.1-INCOME AND EXPENDITURE OF CORPORATIONS-Contd.

(..)

State/Local Body	KERALA-THIRUVANATHAPURAM							
	1990-91	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
Source of income/ Head of expenditure	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	55932652	138035008	212247789	292267019	303920636	293263912	891357452	1016367590
Property	25740850	47991431	66966199	104262214	109453869	109039166	129334180	164613498
Service	-	-	-	-	-	-	-	-
Octroi	-	-	-	-	-	-	-	-
Terminal (Profession Tax)	2901401	39775343	38961566	66707506	65800808	73386593	75004030	119816617
Trades & callings	-	-	-	-	-	-	-	-
Animal & Vehicles	-	-	-	-	-	-	-	-
Toll (Other Tax Revenue)	25088169	49949394	106100495	120516957	127309576	-	-	-
Miscellaneous	2202232	318840	219529	780342	1356383	110838153	687019242	731937475
II.Non-tax revenue	16090882	22540494	24502288	34613309	47095488	46696272	56249870	83817130
III.Ordinary grants	3846472	54889084	18465215	20981649	25020081	48607000	278482754	184731618
Total ordinary income (I+II+III)	75870006	215464586	255215292	347861977	376036205	388567184	1226090076	1284916338
B. EXPENDITURE								
I.Ordinary Expenditure	25739146	211953533	210601810	247337542	224569689	215196477	292741009	399097044
General administration & collection of revenue	9355933	96378382	77141527	101555248	72617986	69404031	51316859	61028095
Public health	7203879	70044362	82089058	83775275	79465619	78405728	126720652	146212999
Safety & convenience	348823	26318584	32811335	37049165	39259497	39157165	48950608	52987171
Education	175823	1265624	1802876	1488231	1767303	1290675	2022056	9278081
Public works	8654688	17269800	16757014	23469623	31133598	26938878	63730834	129590698
Miscellaneous	-	676781	-	-	325686	-	-	-
II.Repayment of loans	2574257	-	304249	285772	984991	39157165	4268825	4813659
Total revenue expenditure (I+II)	28313403	211953533	210906059	247623314	225554680	254353642	297009834	403910703
Total wages and salaries paid to all employees	14606332	96867950	117203414	166227871	100580595	134845090	161999811	186159107

Note : The above details are based on the actuals of corresponding years included in the Annual Budget and Report of the Corporation for respective years.

LOCAL BODIES

Table 34.1-INCOME AND EXPENDITURE OF CORPORATIONS-Contd.

(Rs.'000)

State/Local Body	MAHARASHTRA - AMRAVATI							
	1990-91	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Source of income/ Head of expenditure	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	84600	266700	284470	365000	362670	389247	451180	562950
Property	16400	71900	62670	66440	68820	68309	99350	111660
Service	200	600	1350	1940	-	-	-	-
Octroi	64900	174900	126480	194680	238160	296549	343030	441890
Terminal	-	-	-	-	-	-	-	-
Trades & callings	2500	2900	16950	6760	7990	5609	3230	920
Animal & vehicles	-	-	-	-	-	-	-	-
Toll	-	-	-	-	-	-	-	-
Miscellaneous	600	16400	77020	95180	47700	18780	5570	8480
II.Non-tax revenue	300	11800	9930	7800	11870	136410	68440	87470
III.Ordinary grants	13000	179400	115300	131300	137760	77260	108650	117890
Total ordinary income (I+II+III)	97900	457900	409700	504100	512300	602917	628270	768310
B. EXPENDITURE								
I.Ordinary Expenditure	118200	415900	311820	388400	287550	590230	617700	764970
General administration & collection of revenue	24200	60700	44430	49210	20280	122970	115010	141200
Public health	27800	97000	29230	38660	39310	122980	128880	146500
Safety & convenience	6900	28500	23800	27700	26610	37350	43070	51300
Education	21600	51800	19760	24560	3540	72310	73980	88180
Public works	30000	154700	172110	188640	156220	202630	239980	303700
Miscellaneous	7700	23200	22490	59630	41590	31990	16780	34090
II.Repayment of loan	2400	6500	30	4800	210	15430	120	1250
Total revenue expenditure (I+II)	120600	422400	311850	393200	287760	605660	617820	766220
Total wages and salaries paid to all employees	58000	134200	166270	162570	271240	213169	270460	311120

LOCAL BODIES

Table 34.1-INCOME AND EXPENDITURE OF CORPORATIONS-Contd.

(Rs.'000)

State/Local Body	MAHARASHTRA-KOLHAPUR							
	1990-91	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
Source of income/ Head of expenditure	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	170617	564572	619741	675984	771561	799140	789434	816326
Property	23269	50651	52642	55234	82317	67281	54361	56366
Service	8740	17217	11788	5526	28325	23393	19698	22093
Octroi	122440	328211	353488	392578	413152	435986	458118	489278
Terminal	-	-	-	-	-	-	-	-
Trades & callings	884	2528	2250	2782	3380	3391	2848	3169
Animal & Vehicles	29	5	5	5	5	4	1	1
Toll	5	1	-	-	-	-	-	-
Miscellaneous	15250	165959	199568	219859	244382	269085	254408	245419
II.Non-tax revenue	19690	47249	44581	53144	102500	102688	118400	83910
III.Ordinary grants	36377	38645	86082	49614	46403	85871	76135	71441
Total ordinary income (I+II+III)	226684	650466	750404	778742	920464	987699	983969	971677
B. EXPENDITURE								
I.Ordinary Expenditure	218778	628552	720721	732378	876668	962195	965727	933942
General administration & collection of revenue	34726	110881	104254	110456	119366	138338	146291	158005
Public health	64119	244014	281026	305340	333565	379406	394542	408472
Safety & convenience	7307	23987	29774	35753	40986	39343	40009	42187
Education	49433	58125	64923	69332	74754	80455	85389	100186
Public works	21146	39585	53020	48579	56375	81803	65970	63277
Miscellaneous	42047	151960	187724	162918	251622	242850	233526	161815
II.Repayment of loans	8867	21613	26197	34639	38284	27756	23535	11241
Total revenue expenditure (I+II)	227645	650165	746918	767017	914952	989951	989262	945183
Total wages and salaries paid to all employees	70863	249296	283016	303659	307779	332311	359994	384493

LOCAL BODIES

Table 34.1-INCOME AND EXPENDITURE OF CORPORATIONS-Contd.

(Rs.'000)

State/Local Body	MAHARASHTRA - BRIHANMUMBAI MAHANAGARPALIKA							
	1990-91	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Source of income/ Head of expenditure	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	5055429	19942571	24726301	25009258	29137030	31567156	34614212	39384087
Property	703924	1946493	2216340	2455134	2981528	3138189	3457612	3705196
Service	237060	3937271	5232896	5868958	4953169	5314234	5145490	6194291
Octroi	4056303	12930109	15929159	15051888	19474236	21349278	24122796	27354094
Terminal	-	-	-	-	-	-	-	-
Trades & callings	-	-	-	-	-	-	-	-
Animal & vehicles	31123	38083	181510	325660	201907	30013	3325	2027
Toll	46	46	46	46	-	-	-	-
Miscellaneous	26973	1090569	1166350	1307572	1526190	1735442	1884989	2128479
II.Non-tax revenue	4443941	13239087	14788567	15880838	18360233	22260356	23837030	27542940
III.Ordinary grants	414333	202852	1182941	1209634	879496	439968	300357	309278
Total ordinary income (I+II+III)	9913703	33384510	40697809	42099730	48376759	54267480	58751599	67236305
B. EXPENDITURE								
I.Ordinary Expenditure	8438815	32288618	31086161	35598339	45122560	45903847	43700163	47188162
General administration & collection of revenue	539340	1783119	1906713	2115136	2218682	2281544	2302969	2755932
Public health	1948346	11556235	12933381	13223369	14642842	15704134	15690408	12974330
Safety & convenience	55006	1186383	1285310	1390786	1407767	14429337	816248	1754580
Education	1102383	3933087	4720389	4855028	5485119	6077889	5967645	6712934
Public works	73302	856891	766379	742084	859525	839167	883813	1306226
Miscellaneous	4720438	12972903	9473989	13271936	20508625	6571776	18039080	21684160
II.Repayment of loan	101847	691480	665301	764255	1107498	3872028	2910847	1840988
Total revenue expenditure(I+II)	8540662	32980198	31751462	36362594	46230058	49775875	46611010	49029150
Total wages and salaries paid to all employees	4090401	16649943	16699713	15615617	20544286	20565481	21844892	25825158

LOCAL BODIES

Table 34.1-INCOME AND EXPENDITURE OF CORPORATIONS-contd.

(Rs.'000)

State/Local Body	MAHARASTRA-NAGPUR							
	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
Source of income/ Head of expenditure	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	1215995	1225610	1183875	1458877	1735917	1886185	1940343	2154795
Property	141719	140470	142936	205466	273650	280055	256669	272695
Service	111252	102340	99306	132329	175101	180080	162397	167548
Octroi	890725	919800	876356	1018564	1175300	1249861	1338700	1529631
Terminal	-	-	-	-	-	-	-	-
Trades & callings	-	-	-	-	-	-	-	-
Animal & Vehicles	-	-	-	-	-	-	-	-
Toll	-	-	-	-	-	-	-	-
Miscellaneous	72299	63000	65277	102518	111866	176189	182577	184921
II.Non-tax revenue	244459	253411	284246	44648	609347	619341	945207	676145
III.Ordinary grants	250093	451845	323984	250161	283174	202335	300083	407231
Total ordinary income (I+II+III)	1710547	1930866	1792105	1753686	2628438	2707861	3185633	3238171
B. EXPENDITURE								
I.Ordinary Expenditure	1319711	1926796	1917850	2574688	2796885	2873426	2964874	2964874
General administration & collection of revenue	188567	266274	330656	406816	460172	439172	429422	429422
Public health	533389	742236	466047	413842	444006	455451	525696	525696
Safety & convenience	85610	159029	152122	187325	192040	198961	238522	238522
Education	156645	191975	224146	286394	301637	320971	338733	338733
Public works	345892	543951	668261	868269	1303984	1345360	1335758	1335758
Miscellaneous	9608	23331	76618	412042	95046	113511	96743	96743
II.Repayment of loans	47921	94408	72715	73484	126561	514296	320847	320847
Total revenue expenditure (I+II)	1367632	2021204	1990565	2648172	2923446	3387722	3285721	3285721
Total wages and salaries paid to all employees	491076	621657	660562	838801	895889	918234	974658	974658

LOCAL BODIES

Table 34.1-INCOME AND EXPENDITURE OF CORPORATIONS-contd.

(Rs.'000)

State/Local Body	MAHARASTRA-NASHIK							
Source of income/ Head of expenditure	1990-91	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
1	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	429185	1855693	2070090	1544238	2726460	2637790	2685232	3280401
Property	39532	125704	162077	182962	176072	192690	187082	187834
Service	-	-	-	-	-	-	-	-
Octroi	302835	1005048	1255595	1232100	1453078	1759955	2131485	2586686
Terminal	-	-	-	-	-	-	-	-
Trades & callings	-	-	-	-	-	-	-	-
Animal & Vehicles	-	-	-	-	-	-	-	-
Toll	-	-	-	-	-	-	-	-
Miscellaneous	86818	724941	652418	129176	1097310	685145	366665	505881
II.Non-tax revenue	51997	246801	325547	515990	446663	424623	490868	508156
III.Ordinary grants	73930	71690	23299	356338	348063	62223	42713	85696
Total ordinary income (I+II+III)	555113	2174184	2418936	2416566	3521186	5762426	3218813	3874253
B. EXPENDITURE								
I.Ordinary Expenditure	353093	964386	920036	1232239	1288790	1170293	1069128	1300386
General administration & collection of revenue	5011	94977	159466	144120	52713	22233	41362	60818
Public health	34715	278333	39556	259016	241327	271489	279998	480047
Safety & convenience	10191	71344	84562	135918	95140	95655	117249	105424
Education	21935	11420	842	1112	644	3654	2748	3100
Public works	19232	49615	49512	71567	73099	81844	93207	112084
Miscellaneous	262009	458697	586098	620506	825867	695418	534564	538913
II.Repayment of loans	52325	1595	598	330	1279	1755	1909	2480
Total revenue expenditure (I+II)	405417	965981	920634	1232569	1290069	1172048	1071037	1302866
Total wages and salaries paid to all employees	113029	424454	516763	543044	684122	810632	824193	894526

LOCAL BODIES

Table 34.1-INCOME AND EXPENDITURE OF CORPORATIONS-Contd.

(Rs.'000)

State/Local Body	MAHARASHTRA - PIMPRI CHINCHWAD							
	1990-91	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Source of income/ Head of expenditure	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	568408	1700113	1693180	1757536	2859646	3062094	3963356	5519198
Property	33404	124987	160682	213073	220170	233249	257461	366152
Service	9037	67322	62905	52728	76332	84233	90243	98582
Octroi	525967	1507804	1469593	1491735	2563144	2744612	3615652	5054464
Terminal	-	-	-	-	-	-	-	-
Trades & callings	-	-	-	-	-	-	-	-
Animal & vehicles	-	-	-	-	-	-	-	-
Toll	-	-	-	-	-	-	-	-
Miscellaneous	-	-	-	-	-	-	-	-
II.Non-tax revenue	55629	384851	480947	396341	456445	409675	494688	484086
III.Ordinary grants	8921	37819	48948	33743	26620	56502	113623	80397
Total ordinary income (I+II+III)	632958	2122783	2223075	2187620	3342711	3528271	4571667	6083681
B. EXPENDITURE								
I.Ordinary Expenditure	686398	2514159	2463868	2691874	2725737	3431195	4250735	5409881
General administration & collection of revenue	47508	246748	276911	304367	296235	329254	392617	327245
Public health	262575	1164743	1038833	1243817	1117974	1282815	1484217	1851256
Safety & convenience	61763	229479	262044	247681	211987	259008	339579	448829
Education	86849	184975	239382	243683	283473	297691	288712	332240
Public works	218627	480968	502071	544036	596562	821403	1454175	1340946
Miscellaneous	9076	207246	144627	108290	219506	441024	291435	1109365
II.Repayment of loan	-	-	-	-	-	-	-	-
Total revenue expenditure (I+II)	686398	2514159	2463868	2691874	2725737	3431195	4250735	5409881
Total wages and salaries paid to all employees	164604	758137	748018	822279	917166	1022339	1020536	1149000

LOCAL BODIES

Table 34.1-INCOME AND EXPENDITURE OF CORPORATIONS-contd.

(Rs.'000)

State/Local Body	MAHARASTRA-PUNE							
	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Source of income/ Head of expenditure	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	3172545	3498093	3878427	3917909	4255900	4521100	5173800	8056100
Property	356541	462489	505195	635668	1155000	1111600	1199200	1749900
Service	1033254	1007972	1195864	1092715	633900	756800	725100	886100
Octroi	1782750	2027632	2177368	2189526	2467000	2652700	3249500	4420100
Terminal	-	-	-	-	-	-	-	-
Trades & callings	-	-	-	-	-	-	-	-
Animal & Vehicles	-	-	-	-	-	-	-	-
Toll	-	-	-	-	-	-	-	-
Loans	-	-	-	-	-	-	-	1000000
Miscellaneous	-	-	-	-	-	-	-	-
II.Non-tax revenue	370457	460065	637893	673910	1008100	1073000	1385300	1878300
III.Ordinary grants	411474	511752	357140	538387	350500	398000	493400	534600
IV. Opening Balance	200	48200	200	200	200	200	200	200
Total ordinary income (I+II+III+IV)	3954676	4518110	4873660	5130406	5614700	5992300	7052700	10469200
B. EXPENDITURE								
I.Ordinary Expenditure	3901334	4450067	4809298	5067776	6425800	7028400	7805500	9578300
General administration & collection of revenue	466679	680501	645901	815882	2868700	3025500	3266000	3484100
Public health	432589	526698	592864	596314	247000	247000	271000	311000
Safety & convenience	21634	24817	28294	30262	15700	16900	18700	18300
Education	411883	543756	562261	759853	769000	732900	854000	998000
Public works	1052973	1377130	1319196	1547796	2327600	2676600	2732200	4197600
Miscellaneous	1515576	1297165	1660782	1317669	197800	329500	663600	569300
II.Repayment of loans	53142	67843	64162	62430	55500	51300	38700	40600
Total revenue expenditure (I+II)	3954476	4517910	4873460	5130206	6481300	7079700	7844200	9618900
Total wages and salaries paid to all employees	1080200	1416100	1517700	1600600	2276800	2467800	2629900	2779200

LOCAL BODIES

Table 34.1-INCOME AND EXPENDITURE OF CORPORATIONS-Contd.

(Rs.'000)

State/Local Body	MAHARASHTRA-SOLAPUR							
	1990-91	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
Source of income/ Head of expenditure	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	182477	601795	657025	724889	830681	934246	1016198	1125931
Property	27352	54075	69189	86949	116920	123550	121909	141878
Service	35322	98931	97829	128790	186800	193208	197612	210229
Octroi	115673	433184	475550	494282	510847	598922	664174	741474
Terminal	-	-	-	-	-	-	-	-
Trades & callings	-	-	-	-	-	-	-	-
Animal & Vehicles	-	-	-	-	-	-	-	-
Toll	-	-	-	-	-	-	-	-
Miscellaneous	4130	15605	14457	14868	16114	18566	32503	32350
II.Non-tax revenue	40649	276951	199504	183746	180038	190477	180937	362883
III.Ordinary grants	34944	12921	15079	14901	23529	12487	18049	19945
Total ordinary income (I+II+III)	258070	891667	871610	923536	1034248	1137210	1215184	1508759
B. EXPENDITURE								
I.Ordinary Expenditure	239268	869218	822252	893230	940932	1054986	1149344	1311076
General administration & collection of revenue	32794	116750	129328	150606	167902	188093	198244	211671
Public health	93451	304366	196878	197390	206974	239706	247991	306074
Safety & convenience	7551	28591	30455	28470	27914	29849	39864	46503
Education	59350	58135	51902	62130	50691	58519	65160	55248
Public works	15622	47249	180789	258951	249422	251172	290065	343406
Miscellaneous	30500	314127	232900	195683	238029	287647	308020	348174
II.Repayment of loans	18692	22443	49358	30306	93316	82224	65765	197682
Total revenue expenditure (I+II)	257960	891661	871610	923536	1034248	1137210	1215109	1508758
Total wages and salaries paid to all employees	80849	276737	305340	353074	399621	441676	465331	516582

LOCAL BODIES

Table 34.1-INCOME AND EXPENDITURE OF CORPORATIONS-contd.

(Rs.'000)

State/Local Body	MAHARASTRA-THANE							
	1990-91	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
Source of income/ Head of expenditure	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	608116	1408883	1569878	2017234	2185503	2131334	2334332	2503203
Property	47378	280940	298713	431386	486234	489950	529954	604064
Service	-	-	-	-	-	-	-	-
Octroi	560296	1125329	1268156	1579576	1690398	1630959	1793004	1882120
Terminal	-	-	-	-	-	-	-	-
Trades & callings	-	-	-	-	-	-	-	-
Animal & Vehicles	-	-	-	-	-	-	-	-
Toll	-	-	-	-	-	-	-	-
Miscellaneous	442	2614	3009	6271	8871	10426	11374	17018
II.Non-tax revenue	117023	281464	342757	332461	442491	414811	742979	788152
III.Ordinary grants	30761	23861	86431	57780	30399	37659	73892	117309
Total ordinary income (I+II+III)	755900	1714208	1999066	2407476	2658393	2583804	3151203	3408663
B. EXPENDITURE								
I.Ordinary Expenditure	487005	1111325	1316240	1475213	1649241	1709740	2088731	2416536
General administration & collection of revenue	52581	111231	155873	155093	246825	232458	288021	347357
Public health Safety & convenience	156135	438689	591057	594738	642132	637579	817175	946230
Education	119424	170727	203562	215298	178126	244478	254310	344247
Public works	38524	47922	68294	67386	61391	91701	96112	99324
Water Supply & Drainage	113513	335810	290003	427422	509080	474834	615243	671113
Miscellaneous	6828	6946	7451	15275	11686	28690	17870	8264
II.Repayment of loans	41507	133788	92022	98449	96536	68591	176963	283330
Total revenue expenditure (I+II)	528513	1245113	1408261	1573662	1745777	1778331	2265695	2699865
Total wages and salaries paid to all employees	244104	621409	802922	727758	718911	756347	912437	9819787

Note : The Expenditure on wages and salaries shown seperately and also include in the revenue expenditure in respective heads of expenditure.

LOCAL BODIES

Table 34.1-INCOME AND EXPENDITURE OF CORPORATIONS-Contd.

(Rs.'000)

State/Local Body	MEGHALAYA-SHILLONG							
	1990-91	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
Source of income/ Head of expenditure	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	10039	24820	21841	26249	27743	21118	35460	28626
Property	3083	8271	9042	13664	10424	10158	12699	12253
Service	556	817	1432	1764	1088	1195	1001	1843
Octroi	-	-	-	-	-	-	-	-
Terminal	-	-	-	-	-	-	-	-
Trades & callings	-	-	-	-	-	-	-	-
Animal & vehicles	5	18	20	19	20	8	12	6
Toll	5513	13019	9419	9083	13611	9106	18498	11957
Miscellaneous	882	2695	1928	1719	2600	651	3250	2567
II.Non-tax revenue	1455	2907	2957	3225	2658	3421	16536	4598
III.Ordinary grants	18504	39858	23782	74357	26087	14466	10108	9682
Total ordinary income (I+II+III)	29999	67585	48580	103831	56488	39005	62104	42906
B. EXPENDITURE								
I.Ordinary Expenditure	18566	42643	59762	71956	73470	48630	52669	44294
General administration & collection of revenue	3654	9484	10576	11017	11672	11230	13336	10994
Public health	10746	20229	23456	26500	31975	26269	27725	26961
Safety & convenience	254	2687	3259	2828	1839	7177	4239	560
Education	-	-	-	-	-	-	-	-
Public works	2484	6347	19954	26163	22227	2614	3093	3269
Miscellaneous	1428	3896	2517	5448	5757	1340	4276	2510
II.Repayment of loan	1001	-	-	-	-	-	3777	1434
Total revenue expenditure (I+II)	19567	42643	59762	71956	73470	48630	56446	45728
Total wages and salaries paid to all employees	10594	26960	31544	33521	37193	36099	40098	36577

LOCAL BODIES

Table 34.1-INCOME AND EXPENDITURE OF CORPORATIONS-Contd.

(Rs.'000)

State/Local Body	MADHYA PRADESH-BHOPAL							
Source of income/ Head of expenditure	1990-91	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
1	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	34689	148872	178512	196910	253000	253784	372364	456924
Property	26590	75292	96729	110845	119027	106605	134768	160000
Service	2091	34525	46008	47978	2543	4414	3820	4500
Octroi	-	-	-	-	-	-	-	-
Terminal	4420	-	-	-	-	-	-	-
Trades & callings	-	3606	3373	2490	4163	4038	7120	7700
Animal & vehicles	621	769	1156	1164	704	960	872	980
Toll	-	-	-	-	-	-	-	-
Miscellaneous	967	34680	31246	34433	126563	137767	225784	283744
II.Non-tax revenue	43805	212352	265078	247875	236638	179483	161059	185155
III.Ordinary grants	116278	401918	288049	405994	279084	511614	404435	536050
IV. Other grants	3000	107417	80692	81200	199292	150149	258107	325200
Total ordinary income (I+II+III+IV)	197772	870559	812331	931979	968014	1095030	1195965	1503329
B. EXPENDITURE								
I.Ordinary Expenditure	57410	398131	497378	563981	552013	725504	635603	983852
General administration & collection of revenue	7978	17156	20630	18784	27115	22735	25115	27500
Public health	9485	60927	94332	92330	116556	135524	158272	189926
Safety & convenience	6745	24125	29491	33039	42000	46353	68065	81678
Education	-	-	-	-	-	-	-	-
Public works	19140	141000	102595	116604	105182	148170	105239	363666
Water Supply	12828	146190	237836	273730	218479	283752	267897	308082
Miscellaneous	1234	8733	12494	29494	42681	88970	11015	13000
II.Repayment of loan	1297	-	-	-	-	-	198197	78346
Total revenue expenditure (I+II)	58707	398131	497378	563981	552013	725504	833800	1062198
Total wages and salaries paid to all employees	102696	298743	298568	299507	387637	401728	449820	510180

Note : i) Animal & Vehicle includes Toll figure.

ii) Projected Data for 2006-07.

LOCAL BODIES

Table 34.1-INCOME AND EXPENDITURE OF CORPORATIONS-Contd.

(Rs.'000)

State/Local Body	MADHYA PRADESH-INDORE					
	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01
Source of income/ Head of expenditure	2	3	4	5	6	7
A. INCOME						
I.Tax Revenue	374161	372252	474635	497918	764487	950391
Property	64974	67863	77633	144043	154487	189932
Service	38025	34286	53655	53352	64741	66768
Octroi	231967	214572	283223	246408	479412	567303
Terminal	10633	20876	18275	14420	19865	20356
Trades & callings	25877	26326	32709	36287	41860	55644
Animal & vehicles	151	151	103	132	77	24
Toll	-	-	-	-	-	-
Miscellaneous	2534	8179	9036	3276	4045	50364
II.Non-tax revenue	26642	23641	21007	43637	77546	54533
III.Ordinary grants	59501	72827	84781	75673	74988	100050
Total ordinary income (I+II+III)	460304	468720	580423	617229	917021	1104974
B. EXPENDITURE						
I.Ordinary Expenditure	405235	457874	551046	613406	762913	1285454
General administration & collection of revenue	281721	331322	351613	415715	589898	646851
Public health	53567	56193	83816	63185	63892	135572
Safety & convenience	25340	32716	46145	42060	49978	73541
Education	-	56	22	-	958	-
Public works	44607	37587	69450	92446	58187	292749
Miscellaneous	-	-	-	-	-	136741
II.Repayment of loan	4128	4586	6028	4179	4230	8208
Total revenue expenditure (I+II)	409363	462461	557075	617585	767142	1293662
Total wages and salaries paid to all employees	229897	258772	311535	349326	441678	454707

Note : Total wages & salaries include in General Administration and collection of revenue and also shown it separately above.

LOCAL BODIES

Table 34.1-INCOME AND EXPENDITURE OF CORPORATIONS-Contd.

(Rs.'000)

State/Local Body	MADHYA PRADESH-JABALPUR							
Source of income/ Head of expenditure	1990-91	2000-01	2001-02	2002-03	2003-03	2004-05	2005-06	2006-07
1	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	120110	344268	370639	536754	457514	582314	661665	1101523
Property	19985	56281	58702	64481	64568	88013	155882	155556
Service	-	1494	3390	1629	263	1315	822	1462
Octroi	68682	188828	182244	347581	233276	275769	331144	303860
Terminal	-	-	-	-	-	-	-	-
Trades & callings	-	-	-	-	-	-	-	-
Animal & vehicles	2200	261	317	274	301	323	325	250
Toll	-	-	-	-	-	-	-	-
Miscellaneous	29243	97404	125986	122789	159106	216894	173492	640395
II.Non-tax revenue	11111	54286	42564	52947	57010	70065	71170	84668
III.Ordinary grants	21772	112421	86440	123483	88342	197548	263891	292527
Total ordinary income (I+II+III)	152993	510975	499643	713184	602866	849927	996726	1478718
B. EXPENDITURE								
I.Ordinary Expenditure	123982	536063	505278	672192	633006	743929	913639	887891
General administration & collection of revenue	18012	64631	66098	79137	74671	115689	128370	133614
Public health	37420	128893	132250	136042	138331	134900	135658	136428
Safety & convenience	-	-	-	-	-	-	-	-
Education	5247	14519	14078	13225	17916	27612	27472	25465
Public works	5224	136771	99862	137476	136420	145615	217141	196565
Miscellaneous	58079	191249	192990	306312	265668	320113	404998	395819
II.Repayment of loan	-	-	826	12259	13819	22815	25119	38284
Total revenue expenditure (I+II)	123982	536063	506104	684451	646825	766744	938758	926175
Total wages and salaries paid to all employees	55245	278952	281989	317033	293348	335018	354971	371919

LOCAL BODIES

Table 34.1-INCOME AND EXPENDITURE OF CORPORATIONS-Contd.

(Rs.'000)

State/Local Body	MADHYA PRADESH-UJJAIN						
	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
Source of income/ Head of expenditure	2	3	4	5	6	7	8
A. INCOME							
I.Tax Revenue	210700	197500	237600	201100	166800	193000	179800
Property	13500	14000	25100	26600	28900	35700	37800
Service	-	-	-	-	-	-	-
Octroi Compansation	91400	88900	122700	84300	117000	135400	116000
Terminal (Passenger) Compensation	16800	15400	16600	23800	20300	21500	25600
Trades & callings	-	-	-	-	-	-	-
Animal & vehicles	-	-	-	-	-	-	-
Toll	-	-	-	-	-	-	-
Miscellaneous	89000	79200	73200	66400	600	400	400
II.Non-tax revenue	33700	25000	36500	37800	31900	39300	46000
III.Ordinary grants	33500	14600	9100	70100	82500	99100	136100
Total ordinary income (I+II+III)	277900	237100	283200	309000	281200	331400	361900
B. EXPENDITURE							
I.Ordinary Expenditure	148000	146000	193000	239700	170000	163100	170100
General administration & collection of revenue	6100	6000	25100	24700	10600	26300	9400
Public health	12600	7300	10700	12800	13200	17000	19900
Safety & convenience	14600	15600	21300	26100	30300	33100	37500
Education	100	200	100	100	100	100	100
Public works	22100	20100	35300	95400	68000	38700	54500
Miscellaneous	92500	96800	100500	80600	47800	47900	48700
II.Repayment of loan	-	-	-	-	-	-	-
Total revenue expenditure (I+II)	148000	146000	193000	239700	170000	163100	170100
Total wages and salaries paid to all employees	88200	109500	94600	101600	111700	101900	102800

LOCAL BODIES

Table 34.1-INCOME AND EXPENDITURE OF CORPORATIONS-Contd.

(Rs.'000)

State/Local Body	ORISSA-BHUBNESHWAR						
	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
Source of income/ Head of expenditure	2	3	4	5	6	7	8
A. INCOME							
I.Tax Revenue	134133	214478	221670	241789	261849	292028	294379
Property	18819	20207	20775	25524	26073	30527	32152
Service	2683	2802	2949	3254	3128	3371	3024
Octroi	104216	181393	187585	197566	222162	250223	246967
Terminal	-	-	-	-	-	-	-
Trades & callings	3513	3845	4042	8277	5288	1308	885
Animal & Vehicles	146	154	156	209	178	135	121
Toll	1212	1312	1352	1881	1718	1844	3236
Miscellaneous	3543	4765	4811	5079	3301	4619	7994
II.Non-tax revenue	1118	1589	1604	2177	1100	1540	2405
III.Ordinary grants	18827	19730	30320	14796	23068	10552	15485
Opening Balance	12696	21622	40969	10156	42396	109602	241570
Total ordinary income (I+II+III)	154078	235797	253594	258762	286017	304120	312268
Grant Total	166774	257419	294563	268918	328413	413722	553838
B. EXPENDITURE							
I.Ordinary Expenditure	151260	231027	294068	241627	240165	177867	208720
General administration & collection of revenue	45467	74226	95159	86634	98257	72381	79544
Public health, Public Safety convenience	53494	74622	79817	92175	86911	71276	82035
Education	5835	8536	10537	10258	13303	11386	9860
Public works	40514	60117	96570	43432	37673	19937	28834
Miscellaneous	5951	13527	11985	9128	4022	2887	8447
II.Repayment of loans	1037	1037	1037	1037	981	958	49
Total revenue expenditure (I+II)	152297	232064	295106	242664	241146	178824	208769
Total wages and salaries paid to all employees	-	-	-	-	-	-	-

LOCAL BODIES

Table 34.1-INCOME AND EXPENDITURE OF CORPORATIONS-contd.

(Rs.'000)

State/Local Body	ORISSA-SAMBALPUR						
Source of income/ Head of expenditure	1990-91	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02
1	2	3	4	5	6	7	8
A. INCOME							
I.Tax Revenue	26786	42936	36334	41948	37495	13639	22495
Property (Holding Tax)	415	321	289	267	446	342	384
Service	2936	3398	3230	2543	3312	872	3513
Octroi	10059	24995	25197	26804	17551	-	-
Terminal	-	-	-	-	-	-	-
Trades & callings	107	87	26	86	104	69	60
Animal & Vehicles	27	55	27	48	66	55	86
Toll	-	-	2268	2523	2407	2028	2090
Miscellaneous	13242	14080	5297	9677	13609	10273	16362
II.Non-tax revenue	173	107	2268	2612	2513	2104	2177
III.Ordinary grants	2368	6041	10127	6603	17670	32995	39901
Total ordinary income (I+II+III)	29327	49085	48730	51163	57678	48739	64574
B. EXPENDITURE							
I.Ordinary Expenditure	10659	17345	17837	29249	33541	27520	22513
General administration & collection of revenue	1104	2731	3623	2771	2673	1737	3582
Public health	1444	1594	1327	2481	1196	1610	1358
Safety & convenience	165	653	837	1622	11948	7811	4980
Education	2784	5173	6094	5659	5202	5300	5399
Public works	2287	4908	3649	3649	11535	7538	4477
Miscellaneous	2875	2286	2307	13067	987	3524	2717
II.Repayment of loans	2524	-	-	80	50	-	-
Total revenue expenditure (I+II)	13183	17345	17837	29329	33591	27520	22513
Total wages and salaries paid to all employees	8983	26742	24398	23996	27654	23596	27902
Total Expenditure	22166	44087	42236	53325	61245	51115	50415

LOCAL BODIES

Table 34.1-INCOME AND EXPENDITURE OF CORPORATIONS-Contd.

(Rs.'000)

State/Local Body	PUDUCHERRY							
	1990-91	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Source of income/ Head of expenditure	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	26153	73512	77905	69637	82293	83323	87845	58760
Property	5590	11605	12089	11091	14638	11717	45564	18590
Service (RBD)	127	923	1027	1125	1248	1270	1285	1432
Octroi	4307	11400	17722	12031	12917	14208	15594	17226
Terminal	-	-	-	-	-	-	-	-
Trades & callings	179	970	2029	2638	3050	3600	4326	3735
Animal & Vehicles	-	-	-	39	40	40	-	-
Toll	-	-	-	-	-	-	39	1
Miscellaneous	15950	48614	45038	42713	50400	52488	21037	17776
II.Non-tax revenue	5202	25168	31633	40178	40160	26583	30027	51328
III.Ordinary grants	3235	49836	51506	65104	56826	106705	160106	146310
Total ordinary income (I+II+III)	34590	148516	161044	174919	179279	216615	277978	256398
B. EXPENDITURE								
I.Ordinary Expenditure	30037	87343	99234	129293	122772	131678	196463	239111
General administration & collection of revenue	3186	8331	9109	9235	9121	10176	11464	14006
Public health	390	984	984	850	815	938	36336	34584
Safety & convenience	-	-	-	-	-	-	-	-
Education	-	-	-	-	-	-	-	-
Public works	4997	5859	3606	9248	7249	8829	14683	15002
Miscellaneous	21464	72169	85535	109960	105587	111735	133980	175519
II.Repayment of loans	1126	1012	1849	2375	1441	2323	510	2494
Total revenue expenditure (I+II)	31163	88355	101083	131668	124213	134001	196973	241605
Total wages and salaries paid to all employees	12253	42387	44983	44817	47034	50900	70454	76737

LOCAL BODIES

Table 34.1-INCOME AND EXPENDITURE OF CORPORATIONS-Contd.

(Rs.'000)

State/Local Body	PUNJAB-AMRITSAR							
	1990-91	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Source of income/ Head of expenditure	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	162827	673553	709172	580008	747130	835349	863529	1702995
Property	11268	39982	45830	45149	51737	56019	63341	65611
Service	-	-	-	-	-	-	-	-
Octroi	149621	469690	501089	330744	451655	484382	490570	505816
Terminal	-	-	-	-	-	-	-	-
Trades & callings	647	765	800	867	700	580	705	1050
Animal & Vehicles	273	662	951	415	1037	764	1283	1393
Toll	-	-	-	-	-	-	-	-
Miscellaneous	1018	162454	160502	202833	242001	293604	307630	1129125
II.Non-tax revenue (Excise duty)	17560	28991	77841	-	15857	16151	17141	231071
III.Ordinary grants	-	-	-	-	-	-	-	-
IV.Income in lieu of octroi	-	-	-	114595	49523	-	-	-
Total ordinary income (I+II+III+IV)	180387	702544	787013	694603	812510	851500	880670	1934066
B. EXPENDITURE								
I.Ordinary Expenditure	78727	350628	393047	460555	385768	572956	374106	599123
General administration & collection of revenue	3017	22081	15363	15147	17298	16196	16790	19410
Public health	3814	10238	11420	15443	17014	18640	42294	48692
Safety & convenience	-	-	-	-	-	-	-	-
Education	-	-	-	-	-	-	-	-
Public works	-	-	-	-	-	-	-	-
Miscellaneous	71896	318309	366264	429965	351456	538120	315022	531021
II.Repayment of loans	3062	11851	16409	10706	10334	11104	47432	25253
Total revenue expenditure(I+II)	81789	362479	409456	471261	396102	584060	421538	624376
Total wages and salaries paid to all employees	110484	332067	454390	277036	338129	352994	504970	545593

LOCAL BODIES

Table 34.1-INCOME AND EXPENDITURE OF CORPORATIONS-Contd.

(Rs.'000)

State/Local Body	PUNJAB-JALANDHAR						
Source of income/ Head of expenditure	1990-91	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
1	2	3	4	5	6	7	8
A. INCOME							
I.Tax Revenue	142450	417684	589524	603275	606188	636550	641675
Property	15245	41197	51045	67700	70060	70380	82845
Service	9438	-	-	-	-	-	-
Octroi	115472	312643	502829	507806	465353	520643	502213
Terminal	-	-	-	-	-	-	-
Trades & callings	607	4062	4218	5466	5835	3000	3636
Animal & Vehicles	373	513	547	650	731	918	981
Toll	-	-	-	-	-	-	-
Miscellaneous	1315	59269	30885	21653	64209	41609	52000
II.Non-tax revenue	18969	100048	120836	146689	134969	101937	247570
III.Ordinary grants	7062	35567	21926	6637	59499	2151	4141
Total ordinary income (I+II+III)	168481	553299	732286	756601	800656	740638	893386
B. EXPENDITURE							
I.Ordinary Expenditure	52855	251532	448879	428786	445187	411290	468681
General administration & collection of revenue	2310	13136	20373	17526	14896	36726	45020
Public health	5591	16108	22350	17640	17989	152622	170200
Safety & convenience	5191	36129	46732	53021	64428	58490	61240
Education	-	-	-	-	-	-	-
Public works	37906	175681	336568	310962	323076	134675	152000
Miscellaneous	1857	10478	22856	29637	24798	28777	40221
II.Repayment of loans	7075	7174	1930	1810	6456	1587	4088
Total revenue expenditure (I+II)	59930	258706	450809	430596	451643	412877	472769
Total wages and salaries paid to all employees	69435	273346	281005	319792	326325	331789	330169

LOCAL BODIES

Table 34.1-INCOME AND EXPENDITURE OF CORPORATIONS-Contd.

(Rs.'000)

State/Local Body	PUNJAB-LUDHIANA							
	1990-91	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Source of income/ Head of expenditure	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	272247	1347145	1538417	1487153	1628506	1721432	1769912	1946441
Property	39038	221319	271900	324069	333526	344258	355658	376673
Service	-	-	-	-	-	-	-	-
Octroi	217342	1052929	1090944	985004	1109303	1140288	1225550	1351919
Terminal	-	-	-	-	-	-	-	-
Trades & callings	-	-	-	-	-	-	-	-
Animal & Vehicles	-	-	-	-	-	-	-	-
Toll	-	-	-	-	-	-	-	-
Miscellaneous	15867	72897	175573	178080	185677	236886	188704	217849
II.Non-tax revenue	50687	311994	331562	373202	313068	272512	290143	522579
III.Ordinary grants	-	-	-	-	-	-	-	-
Total ordinary income (I+II+III)	322934	1817139	1869979	1860355	1941574	1993944	2060055	2469020
B. EXPENDITURE								
I.Ordinary Expenditure	271168	1790191	1939852	1899301	1862761	2039303	2121967	2556599
General administration & collection of revenue	25388	106208	125308	105235	105236	98765	111549	115229
Public health	-	-	-	-	-	-	-	-
Safety & convenience	-	-	-	-	-	-	-	-
Education	-	-	-	-	-	-	-	-
Public works	38490	660492	660439	570440	605971	501145	586918	963663
Miscellaneous	207290	1023491	1154105	1223626	1151554	1439393	1423500	1477707
II.Repayment of loans	19079	22785	26707	34744	44284	72876	169674	75448
Total revenue expenditure (I+II)	290247	1812976	1966559	1934045	1907045	2112179	2291641	2632047
Total wages and salaries paid to all employees	180100	595233	692729	726138	722228	779973	903395	927386

LOCAL BODIES

Table 34.1-INCOME AND EXPENDITURE OF CORPORATIONS-contd.

(Rs.'000)

State/Local Body	RAJASTHAN - AJMER							
	1990-91	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
Source of income/ Head of expenditure	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	32997	137354	151150	166744	176906	182418	189643	208072
Property (House Tax)	2130	7257	8955	10320	12707	10014	8636	10222
Service	-	-	-	-	-	-	-	-
Octroi	30867	130097	142195	156424	164199	172404	181007	197850
Terminal	-	-	-	-	-	-	-	-
Trades & callings	-	-	-	-	-	-	-	-
Animal & Vehicles	-	-	-	-	-	-	-	-
Toll	-	-	-	-	-	-	-	-
Miscellaneous	-	-	-	-	-	-	-	-
II.Non-tax revenue	2519	10235	3852	2012	12972	4857	4296	3893
III.Ordinary grants	3655	5533	5034	5034	5034	4731	5033	4649
IV. Total ordinary income	9880	101873	42130	41885	72086	43676	47922	27254
Grand Total	49051	254995	202166	215675	266998	235682	246894	243868
B. EXPENDITURE								
I.Ordinary Expenditure	44903	178013	181339	181785	196069	186582	201333	221599
General administration & collection of revenue	-	-	-	-	-	-	-	-
Public health	25225	97526	97565	93937	96298	98128	102073	116881
Safety & convenience	1132	3711	3496	3750	3890	4173	4264	4519
Education	-	-	-	-	-	-	-	-
Public works	1046	7732	7091	7766	7729	7522	7910	8761
Miscellaneous	17500	69044	73187	76332	88152	76759	87086	91438
II.Repayment of loans	-	-	-	-	-	-	-	-
Total revenue expenditure	2830	68384	30478	57957	44248	46123	28944	80304
Total wages and salaries paid to all employees	47733	246397	211817	239742	240317	232605	230277	271903

LOCAL BODIES

Table 34.1-INCOME AND EXPENDITURE OF CORPORATIONS-contd.

(Rs.'000)

State/Local Body	RAJASTHAN-JAIPUR							
Source of income/ Head of expenditure	1990-91	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
1	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	136876	724751	823289	877820	908228	870793	969657	1131743
Property (House Tax)	12469	92797	130265	149740	144428	68809	87286	161157
Service	-	-	-	-	-	-	-	-
Octroi	124407	631954	693024	728080	763800	801984	882371	970586
Terminal	-	-	-	-	-	-	-	-
Trades & callings	-	-	-	-	-	-	-	-
Animal & Vehicles	-	-	-	-	-	-	-	-
Toll	-	-	-	-	-	-	-	-
Miscellaneous	-	-	-	-	-	-	-	-
II.Non-tax revenue	62280	148007	260651	402518	404086	320587	249138	703429
III.Ordinary grants	14326	77200	360667	168863	103688	113304	192158	230390
Total ordinary income (I+II+III)	213482	949958	1444607	1449201	1416002	1304684	1410953	2065562
B. EXPENDITURE								
I.Ordinary Expenditure	101346	387193	639553	719631	732705	667099	1397864	1678614
General administration & collection of revenue	5711	21661	21095	19722	31689	27404	128872	137113
Public health	12382	56281	62410	45006	65876	88111	676324	775285
Safety & convenience	-	-	-	-	-	-	12532	10713
Education	-	39	14	1	-	-	1204	1238
Public works	700	1398	1792	4538	2934	654	387537	476838
Miscellaneous	82553	307814	554242	650364	632206	550930	191395	277427
II.Repayment of loans	1045	2918	40568	43635	34453	31956	30860	22286
Total revenue expenditure (I+II)	102391	390111	680121	763266	767158	699055	1428724	1700900
Total wages and salaries paid to all employees	105599	428527	571283	624777	646828	657363	814512	830650

LOCAL BODIES

Table 34.1-INCOME AND EXPENDITURE OF CORPORATIONS-contd.

(Rs.'000)

State/Local Body	RAJASTHAN-JODHPUR							
	1990-91	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
Source of income/ Head of expenditure	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	462	1525	1806	1891	2186	2351	2363	2456
Property	-	-	-	-	-	-	-	-
Service	-	-	-	-	-	-	-	-
Octroi	457	1515	1803	1888	2076	2280	2289	2403
Terminal	-	-	-	-	-	-	-	-
Trades & callings	-	-	-	-	-	-	-	-
Animal & Vehicles	-	-	-	-	-	-	-	-
Toll	-	-	-	-	-	-	-	-
Miscellaneous	5	10	3	4	110	71	74	52
II.Non-tax revenue	168	1001	996	597	696	1325	958	1247
III.Ordinary grants	51	125	83	83	83	83	78	81
Total ordinary income (I+II+III)	681	2651	2885	2572	2965	3760	3399	3784
B. EXPENDITURE								
I.Ordinary Expenditure	664	2353	3066	2580	3131	3436	3451	3822
General administration & collection of revenue	119	284	385	379	355	371	372	402
Public health	437	1276	1836	1774	1960	1981	2088	2261
Safety & convenience	13	31	62	45	65	74	81	81
Education	-	-	-	-	-	-	-	-
Public works	32	465	416	145	450	510	513	684
Miscellaneous	63	297	367	237	301	499	398	393
II.Repayment of loans	6	3	1	1	1	2	-	5
Total revenue expenditure (I+II)	670	2356	3066	2582	3131	3437	3451	3828
Total wages and salaries paid to all employees	566	1511	2165	2121	2254	2250	2367	2526

LOCAL BODIES

Table 34.1-INCOME AND EXPENDITURE OF CORPORATIONS-contd.

(Rs.'000)

State/Local Body	RAJASTHAN - UDAIPUR							
Source of income/ Head of expenditure	1990-91	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
1	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	456070	2239560	2448130	2554800	2759380	3259540	3385955	3817850
Property	6740	30360	30010	40890	33760	42170	50750	59100
Service	-	..	..	-	-	-	-	-
Octroi	430530	2121710	2215040	2318140	2449900	2695310	2965528	3270580
Terminal	-	..	..	-	-	-	-	-
Trades & callings	-	..	..	-	-	-	-	-
Animal & Vehicles	-	..	..	-	-	-	-	-
Toll	-	..	..	-	-	-	-	-
Miscellaneous	18800	87490	203080	195770	275720	522060	369677	488170
II.Non-tax revenue	82280	499390	602210	451930	438510	660000	611480	1529310
III.Ordinary grants	22060	38570	38570	151530	38570	60560	28977	38380
Total ordinary income (I+II+III)	560410	2777520	3088910	3158260	3236460	3980100	4026412	5385540
B. EXPENDITURE								
I.Ordinary Expenditure	196190	2157650	1796360	1938250	1803330	2465960	2067901	2952300
General administration & collection of revenue	9230	39730	63730	66130	63150	81410	96444	87980
Public health	27450	141340	138730	138570	139750	157210	284440	242920
Safety & convenience	9620	2590	2640	2790	2970	4170	8704	4880
Education	3500	3500	3830	4020	4330	3710	4413	5550
Public works	35360	957800	834780	963390	822040	1402520	1046425	1107640
Miscellaneous	111030	1012690	752650	763350	771090	816940	627475	1503330
II.Repayment of loans	-	-	-	-	-	-	-	-
Total revenue expenditure (I+II)	196190	2157650	1796360	1938250	1803330	2465960	2067901	2952300
Total wages and salaries paid to all employees	323090	1217020	1233610	1263040	1294259	1406490	1371542	1551170

LOCAL BODIES

Table 34.1-INCOME AND EXPENDITURE OF CORPORATIONS-contd.

(Rs.'000)

State/Local Body	TAMIL NADU - CHENNAI								
	1990-91	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	
Source of income/ Head of expenditure	1	2	3	4	5	6	7	8	9
A. INCOME									
I.Tax Revenue	646200	2804785	3071455	3307009	4175746	4562338	4464056	4775013	
Property	280200	1138761	1300392	1695000	1637639	2066067	2205511	2180709	
Service (Profession Tax)	12600	231066	303990	282028	293833	294831	462213	542545	
Octroi	-	-	-	-	-	-	-	-	
Terminal	-	-	-	-	-	-	-	-	
Trades & callings	-	-	-	-	-	-	-	-	
Animal & Vehicles	-	-	-	-	-	-	-	-	
Toll	-	-	-	-	-	-	-	-	
Miscellaneous	353400	1434958	1467073	1329981	2244274	2201440	1796332	2051759	
II.Non-tax revenue	103500	410188	427542	424627	490081	534317	573547	697296	
III.Ordinary grants (Revenue Grants and Contribution)	35900	65656	64741	89817	310370	174791	197592	720680	
Total ordinary income (I+II+III)	785600	3280629	3563738	3821453	4976197	5271446	5235195	6192989	
B. EXPENDITURE									
I.Ordinary Expenditure	348100	1917894	2160521	1987655	2374682	3592410	3524463	4174957	
General administration & collection of revenue	22700	1019048	1206918	1177511	1568825	1809188	1944120	2242457	
Public health	-	-	-	-	-	-	-	-	
Safety & convenience	-	-	-	-	-	-	-	-	
Education	-	-	-	-	-	-	-	-	
Public works	86900	252246	288003	374738	360849	188389	351092	460000	
Miscellaneous	238500	646600	665600	435406	445008	1594833	1229251	1472500	
II.Repayment of loans	-	161499	184741	186459	251815	115278	68247	59010	
Total revenue expenditure (I+II)	348100	2079393	2345262	2174114	2626497	3707688	3592710	4233967	
Total wages and salaries paid to all employees	458000	3583009	3831214	3601005	4057758	5133603	5081757	5842487	

LOCAL BODIES

Table 34.1-INCOME AND EXPENDITURE OF CORPORATIONS-Contd.

(Rs.'000)

State/Local Body	TAMILNADU-MADURAI							
	1990-91	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
Source of income/ Head of expenditure	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	40374	320780	313476	415949	394211	466136	476678	474964
Property	30760	64585	102755	208122	184082	259893	258985	260648
Service	3492	21532	34619	30155	27631	30538	30754	33322
Octroi	-	-	-	-	-	-	-	-
Terminal	-	-	-	-	-	-	-	-
Trades & callings	1351	2554	6477	7124	7940	7890	7333	7430
Animal & vehicles	62	12	15	16	18	11	14	18
Toll	-	-	-	-	-	-	-	-
Miscellaneous	4709	232097	169610	170532	174540	167804	179592	173546
II.Non-tax revenue	53566	115449	128541	289778	247562	388443	408546	358488
III.Ordinary grants	15654	131588	136130	216850	96790	249912	206463	200639
Total ordinary income (I+II+III)	109594	567817	578147	922577	738563	1104491	1091687	1034091
B. EXPENDITURE								
I.Ordinary Expenditure	136143	788749	832084	632245	552080	664450	624275	612522
General administration & collection of revenue	18041	199624	227915	333262	253269	354823	352732	327622
Public health	71149	249890	291934	158891	168593	163402	173863	188167
Safety & convenience	4157	4097	5361	2315	3915	2765	4894	4925
Education	3749	24202	36934	46213	53303	47061	20900	15747
Public works	33623	275581	227883	25064	7747	31146	10933	10893
Miscellaneous	5424	35355	42057	66500	65253	65253	60953	65168
II.Repayment of loan	2834	18660	16339	5252	7396	12715	20961	36481
Total revenue expenditure* (I+II)	138977	807409	848423	637497	559476	677165	645236	649003
Total wages and salaries paid to all employees	81883	175523	193076	317127	315526	314825	308988	324043

(*) Salary expenditure is included in the total revenue expenditure.

Note : As per New Accounting System-Rs.10000/- and above expenses in public works are taken in capital expenditure.

LOCAL BODIES

Table 34.1-INCOME AND EXPENDITURE OF CORPORATIONS-contd.

(Rs.'000)

State/Local Body	TAMILNADU-TIRUCHIRAPPALLI						
Source of income/ Head of expenditure	1990-91	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03
1	2	3	4	5	6	7	8
A. INCOME							
I.Tax Revenue	40877	153540	208889	133218	165600	125485	135919
Property	24864	86575	90670	59481	61472	60546	69474
Service	-	-	-	10914	18683	20244	24049
Octroi	-	-	-	-	-	-	-
Terminal	-	-	-	-	-	-	-
Trades & callings	456	896	1634	229	3744	3849	3791
Animal & Vehicles	10	2	1	-	-	-	-
Toll	-	-	-	-	-	-	-
Miscellaneous	15547	66067	116584	62594	81701	40847	38605
II.Non-tax revenue	28363	85201	122213	14075	31542	33709	37221
III.Ordinary grants	2802	112516	137312	250683	174256	94019	370119
Total ordinary income (I+II+III)	72042	351257	468414	397975	371398	253213	543259
B. EXPENDITURE							
I.Ordinary Expenditure	66923	207293	397205	231584	119839	102103	140191
General administration & collection of revenue	12135	14255	20124	159223	64215	52626	55361
Public health	35394	80008	106089	18772	3821	5511	8131
Safety & convenience	-	-	-	35695	40161	34122	63555
Education	618	509	483	21	25	28	29
Public works	8405	25079	89100	5016	296	151	1661
Miscellaneous	10371	87442	181409	12858	11321	9664	11454
II.Repayment of loans	1819	15696	13692	38480	4546	7561	7867
Total revenue expenditure (I+II)	68742	222989	410897	270064	124385	109664	148058
Total wages and salaries paid to all employees	54694	112842	166160	155372	158948	163905	161162

LOCAL BODIES

Table 34.1-INCOME AND EXPENDITURE OF CORPORATIONS-Contd.

(Rs.'000)

State/Local Body	UTTAR PRADESH-AGRA							
	1990-91	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
Source of income/ Head of expenditure	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	-	-	-	-	-	-	-	-
Property	-	-	-	-	-	-	-	-
Service	-	-	-	-	-	-	-	-
Octroi	-	-	-	-	-	-	-	-
Terminal	-	-	-	-	-	-	-	-
Trades & callings	-	-	-	-	-	-	-	-
Animal & Vehicles	-	-	-	-	-	-	-	-
Toll	-	-	-	-	-	-	-	-
Miscellaneous	-	-	-	-	-	-	-	-
II.Non-tax revenue	28373	148569	135309	280133	130777	251743	476815	571395
III.Ordinary grants	4535	84574	41088	7843	5510	29628	-333	-
Total ordinary income (I+II+III)	32908	233143	176397	287976	136287	281371	476482	571395
B. EXPENDITURE								
I.Ordinary Expenditure	33789	157120	194592	477700	254303	457898	653394	618003
General administration & collection of revenue	4508	10541	11638	16307	13371	13839	18943	27943
Public health	-	-	-	-	-	-	-	-
Safety & convenience	-	-	-	-	-	-	-	-
Education	-	-	-	-	-	-	-	-
Public works	20671	94063	80737	233672	180072	307222	419486	422086
Miscellaneous	8610	52516	102217	227721	60860	136837	214965	167974
II.Repayment of loans	46209	181103	67237	27581	-	-95	-	-
Total revenue expenditure (I+II)	79998	338223	261829	505281	254303	457803	653394	618003
Total wages and salaries paid to all employees	12614	36441	38230	57767	45170	47573	52059	60573

LOCAL BODIES

Table 34.1-INCOME AND EXPENDITURE OF CORPORATIONS-Contd.

(Rs.'000)

State/Local Body	UTTAR PRADESH-KANPUR							
	1990-91	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Source of income/ Head of expenditure	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	71	359	180	257	331	261	453	530
Property	-	-	-	-	-	-	-	-
Service	-	-	-	-	-	-	-	-
Octroi	-	-	-	-	-	-	-	-
Terminal	-	-	-	-	-	-	-	-
Trades & callings	-	-	-	-	-	-	-	-
Animal & Vehicles	-	-	-	-	-	-	-	-
Toll	-	-	-	-	-	-	-	-
Miscellaneous	71	359	180	257	331	261	453	530
II.Non-tax revenue	580	423	782	501	631	614	732	996
III.Ordinary grants	1	-	-	-	-	-	-	-
Total ordinary income (I+II+III)	652	1141	1143	1014	1293	1137	1639	2056
B. EXPENDITURE								
I.Ordinary Expenditure	509	613	579	584	693	599	680	1830
General administration & collection of revenue	48	174	171	159	165	179	180	192
Public health	-	-	-	-	-	-	-	-
Safety & convenience	-	-	-	-	-	-	-	-
Education	-	-	-	-	-	-	-	-
Public works	-	-	-	-	-	-	-	-
Miscellaneous	461	439	408	425	528	420	501	1639
II.Repayment of loans	127	123	75	328	70	120	214	135
Total revenue expenditure (I+II)	636	737	654	912	762	720	894	1965
Total wages and salaries paid to all employees	48	124	120	127	129	147	145	159

LOCAL BODIES

Table 34.1-INCOME AND EXPENDITURE OF CORPORATIONS-Contd.

(Rs.'000)

State/Local Body	UTTAR PRADESH-LUCKNOW							
	1990-91	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
Source of income/ Head of expenditure	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	922740	1309195	1694415	1550631	1679677	2289693	3562965	3459277
Property	494734	633101	835286	1059790	1220924	1667211	2207369	2155329
Service	-	-	-	-	-	-	-	-
Octroi	-	-	-	-	-	-	-	-
Terminal	-	-	-	-	-	-	-	-
Trades & callings	-	-	-	-	-	-	-	-
Animal & Vehicles	-	-	-	-	-	-	-	-
Toll	-	-	-	-	-	-	-	-
Miscellaneous	428006	676094	859129	490841	458753	622482	1355596	1303948
II.Non-tax revenue	-	-	-	-	-	-	-	-
III.Ordinary grants	35340	636665	26254	4616	39759	40000	451072	374900
Total ordinary income (I+II+III)	958080	1945860	1720669	1555247	1719436	2329693	4014037	3834177
B. EXPENDITURE								
I.Ordinary Expenditure	671266	1817570	1293917	1197644	1382137	1852583	3490713	2919944
General administration & collection of revenue	134175	157409	177405	222751	235837	284769	296605	308579
Public health	-	-	-	-	-	-	-	-
Safety & convenience	-	-	-	-	-	-	-	-
Education	-	-	-	-	-	-	-	-
Public works (Dev/loans)	352367	476580	609588	403410	646197	681648	682774	1155467
Miscellaneous	184724	1183581	506924	571483	500103	886166	2511334	1455898
II.Repayment of loans	264232	247406	292958	314634	274588	354679	419822	234400
Total revenue expenditure (I+II)	935498	2064976	1586875	1512278	1656725	2207262	3910535	3154344
Total wages and salaries paid to all employees	90005	100957	120621	163242	164068	179765	179353	201896

LOCAL BODIES

Table 34.1-INCOME AND EXPENDITURE OF CORPORATIONS-Contd.

(Rs.'000)

State/Local Body	UTTAR PRADESH-MEERUT								
	1990-91	1999-00	2000-01	2001-02	2002-03	2003-04	2004-04	2005-06	2006-07
Source of income/ Head of expenditure	2	3	4	5	6	7	8	9	10
A. INCOME									
I.Tax Revenue	54346	41080	44840	73002	98660	99900	69303	84654	72647
Property	9019	37874	40896	49117	83683	61472	62824	65271	63909
Service	-	-	-	-	-	-	-	-	-
Octroi	44302	-	-	-	-	-	-	-	-
Terminal	-	-	-	-	-	-	-	-	-
Trades & callings	-	-	-	-	-	-	-	550	775
Animal & Vehicles	213	445	530	517	441	148	236	348	325
Toll	-	-	-	-	-	-	-	-	-
Miscellaneous	812	2761	3414	23368	14536	38280	6243	18485	7638
II.Non-tax revenue	10321	55760	34000	56398	49670	44678	64474	60626	77853
III.Ordinary grants	48474	271023	385436	321607	359461	347715	377623	447499	430239
Total ordinary income (I+II+III)	113141	367863	464276	451007	507791	492293	511400	592779	580739
B. EXPENDITURE									
I.Ordinary Expenditure	94794	375210	411783	421434	492986	521313	469432	500298	590763
General administration & collection of revenue	9581	21932	26109	23592	26162	25617	25231	29872	30370
Public health	45117	151107	170134	165926	177704	189709	180894	198359	292445
Safety & convenience	2830	7219	8838	7102	9868	25796	33710	10859	16464
Education	60	109	122	172	253	448	288	318	376
Public works	4144	10299	11329	48527	79281	47496	23305	83775	65205
Miscellaneous	33062	184544	195251	176115	199718	232247	206004	177115	185903
II.Repayment of loans	-	-	-	-	-	-	-	-	-
Total revenue expenditure (I+II)	94794	375210	411783	421434	492986	521313	469432	500298	590763
Total wages and salaries paid to all employees	61170	194992	240006	244188	224869	220637	201956	212528	306741

LOCAL BODIES

Table 34.1-INCOME AND EXPENDITURE OF CORPORATIONS-Contd.

(Rs.'000)

State/Local Body	UTTAR PRADESH - VARANSHI							
Source of income/ Head of expenditure	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
1	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	51850	65144	86577	115133	92189	97726	200417	138948
Property/House Tax	35245	43088	58327	81422	60099	83614	156493	113837
Service/Tax on Vehicles	3913	5407	6217	4710	4566	5001	4436	2465
Octroi/Passenger Tax	1612	533	880	479	425	564	203	1
Terminal/Advertisement Tax	2466	2841	2931	2840	3502	4329	4050	6298
Trades & callings/Theatre Tax	595	580	434	677	624	618	565	566
Animal & Vehicles/Sewerage Tax	210	-	400	1800	1	500	1	-
Toll	-	-	-	-	-	-	-	-
Miscellaneous/Other Income	7809	12695	17388	23205	22972	3100	34669	15781
II.Non-tax revenue	22415	44876	25403	21851	19794	16108	23540	37601
III.Ordinary grants	281892	404826	276914	252894	306374	275221	339675	388360
Total ordinary income (I+II+III)	356157	514846	388894	389878	418357	389055	563632	564909
B. EXPENDITURE								
I.Ordinary Expenditure	76822	158011	149931	139084	157033	154196	159784	214997
General administration & collection of revenue	4680	6188	4931	4092	5995	5381	4046	6161
Public health	21604	32584	25740	27185	30666	31356	31156	29760
Safety & convenience	4594	14655	11825	8059	15039	11726	8111	8266
Education	77	173	122	122	180	209	109	60
Public works	32583	84167	91435	87406	93661	95590	110011	122752
Miscellaneous	13284	20244	15878	12220	11492	9934	6351	47998
II.Repayment of loans	-	-	-	-	-	-	-	-
Total revenue expenditure (I+II)	76822	158011	149931	139084	157033	154196	159784	214997
Total wages and salaries paid to all employees	242313	307657	279474	240565	306310	283219	299202	397155

LOCAL BODIES

Table 34.1-INCOME AND EXPENDITURE OF CORPORATIONS-Contd.

(Rs.'000)

State/Local Body	WEST BENGAL-HOWRAH							
	1990-91	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
Source of income/ Head of expenditure	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	56800	74700	60114	84998	114519	101624
Property	54519	76994	83433	70305
Service
Octroi
Terminal
Trades & callings	5595	8004	31086	31319
Animal & Vehicles
Toll
Miscellaneous	56800	74700	..	..	..	..
II.Non-tax revenue	48030	52660	71286	93045	90389	89539
III.Ordinary grants	456440	477800	326066	386345	285584	542215
Total ordinary income (I+II+III)	561270	605160	457466	564388	490493	733378
B. EXPENDITURE								
I.Ordinary Expenditure	274647	192956	130558	150239
General administration & collection of revenue	13711	9629	6515	14621
Public health	14506	10188	6893	12636
Safety & convenience	51534	36199	24493	44899
Education	432	308	209	383
Public works	186301	130882	88557	70568
Miscellaneous	8163	5750	3891	7132
II.Repayment of loans
Total revenue expenditure (I+II)	191965	207030	274647	192956	130558	150239
Total wages and salaries paid to all employees	368350	396851	340342	333512	362863	440014

LOCAL BODIES

Table 34.1-INCOME AND EXPENDITURE OF CORPORATIONS-Contd.

(Rs.'000)

State/Local Body	WEST BENGAL-CHANDERNAGORE							
	1990-91	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
Source of income/ Head of expenditure	2	3	4	5	6	7	8	9
A. INCOME								
I.Tax Revenue	6378	12729	18959	17601	14703	16742	14425	15264
Property	4725	7732	12243	11616	10723	10374	10285	11453
Service	-	-	-	-	-	-	-	-
Octroi	-	-	-	-	-	-	-	-
Terminal	-	-	-	-	-	-	-	-
Trades & callings	247	241	1003	1314	1898	1974	2028	2281
Animal & Vehicles	26	27	55	-	-	-	-	-
Toll	-	-	-	-	-	-	-	-
Miscellaneous	1380	4729	5658	4671	2082	4394	2112	1530
II.Non-tax revenue	2211	5818	10117	20321	28095	32288	34067	34655
III.Ordinary grants	17028	48067	58211	46097	49316	49912	53937	59305
Total ordinary income (I+II+III)	25617	66614	87287	84019	92114	98942	102429	109224
B. EXPENDITURE								
I.Ordinary Expenditure	5431	14817	22204	34322	38984	37781	41308	39206
General administration & collection of revenue	1338	1573	1205	1090	1312	1115	1306	1557
Public health	1492	4178	10016	14688	19620	11328	13643	16132
Safety & convenience	552	1660	2438	1726	1513	1965	2585	2503
Education	1	15	13	12	12	11	6	60
Public works	409	674	691	803	1179	1312	1180	1345
Miscellaneous	1639	6717	7841	16003	15348	22050	22588	17609
II.Repayment of loans	281	514	332	-	-	-	-	-
Total revenue expenditure (I+II)	5712	15331	22536	34322	38984	37781	41308	39206
Total wages and salaries paid to all employees	12261	45209	54893	47373	49165	58510	60438	63386

LOCAL BODIES

Table 34.2 - NUMBER OF DISTRICTS/DRDAs/BLOCKS/VILLAGES IN THE COUNTRY

India/States/ Union Territories	Number of			
	District	DRDAs	Blocks	Villages
(As on 01.11.2005)				
States:				
Andhra Pradesh #	23	22	331	28123
Arunachal Pradesh	15	15	85	4065
Assam	23	23	219	26312
Bihar	38	37	534	45098
Chhattisgarh	16	16	146	20308
Goa	2	2	11	359
Gujarat	25	25	225	18539
Haryana	19	19	118	6955
Himachal Pradesh	12	12	74	20118
Jammu & Kashmir	14	14	134	6652
Jharkhand	22	22	211	32615
Karnataka	27	27	174	29406
Kerala	14	14	152	1364
Madhya Pradesh	48	48	313	55393
Maharashtra	33	33	346	43711
Manipur	9	9	36	2391
Meghalaya	7	7	32	6026
Mizoram	8	8	24	817
Nagaland	11	11	51	1317
Orissa	30	30	308	51349
Punjab	17	17	141	12673
Rajasthan	32	32	234	41353
Sikkim	4	4	4	452
Tamil Nadu	28	28	385	16317
Tripura	4	4	40	870
Uttar Pradesh	70	70	820	107452
Uttarakhand	13	13	92	16826
West Bengal	19	19	341	40782
Union Territories				
A & N Islands	2	2	5	547
Chandigarh	1	-	1	24
D & N Haveli	1	1	1	70
Daman & Diu	2	2	2	23
NCT Delhi	9	-	7	165
Lakshadweep	1	1	9	24
Pondicherry	1	1	6	92
All India	600	588	5612	638588

Source : Ministry of Rural Development

In Andhra Pradesh number of Mandals are 1241.

LOCAL BODIES

TABLE 34.3- NUMBER OF ELECTED MEMBERS IN THE THREE TIER PANCHAYATI RAJ SYSTEM STATEWISE

(As on 01.12.2006)

States/UTs	Gram Panchayat		Panchayat Samiti		Zilla Parishad	
	Number	Elected Representatives	Number	Elected Representatives	Number	Elected Representatives
1	2	3	4	5	6	7
States:						
Andhra Pradesh	21913	21913	1095	14617	22	1095
Arunachal Pradesh	1639	1639	136	1639	14	136
Assam	2487	2487	203	2148	21	390
Bihar	8463	8463	531	11537	38	1157
Chhattisgarh	9820	9820	146	2977	16	321
Goa (b)	189	189	-	-	2	50
Gujarat	13819	13819	224	4161	25	817
Haryana	6187	6187	119	2833	19	384
Himachal Pradesh	3243	3243	75	1667	12	251
Jammu & Kashmir	..	..	..	..	..	..
Jharkhand (a)	3746	3746	211	..	22	..
Karnataka	5652	5652	176	3683	27	1005
Kerala	999	999	152	2004	14	339
Madhya Pradesh	23051	23051	313	7164	48	884
Maharashtra	27918	27918	351	3902	33	1951
Manipur (b)	165	165	..	..	4	61
Meghalaya (d)	..	..	..	..	..	..
Mizoram (d)	..	..	..	..	..	..
Nagaland (d)	..	..	..	..	..	..
Orissa	6234	6234	314	6227	30	854
Punjab	12443	12443	140	2760	17	315
Rajasthan	9188	9188	237	5494	32	1040
Sikkim (b)	166	166	-	-	4	100
Tamil Nadu	12618	12618	385	6570	29	656
Tripura	513	513	23	299	4	82
Uttar Pradesh	52000	52000	820	65668	70	2698
Uttarakhand	7227	7227	95	3152	13	360
West Bengal	3354	3354	341	8483	18	720
Union Territories						
A & N Islands	67	67	7	67	1	30
Chandigarh	17	17	1	15	1	10
D & N Haveli (b)	11	11	-	-	1	11
Daman & Diu (b)	14	14	-	-	1	20
NCT Delhi (e)	..	..	..	..	..	..
Lakshadweep (b)	10	10	-	-	1	22
Pondicherry (c)	98	98	10	108	..	..
Total	233251	233251	6105	157175	539	15759

Source : Ministry of Panchayati Raj

- (a) Elections to the Local Bodies are yet to be conducted.
 (b) Intermediate Panchayat does not exist (2 Tier).
 (c) District Panchayat does not exist.
 (d) Meghalaya, Mizoram & Nagaland have Traditional Councils.
 (e) Panchayati Raj System is yet to be revived.

LOCAL BODIES

TABLE 34.4- STATEWISE NUMBER OF PANCHAYATI RAJ INSTITUTIONS IN THREE TIERS AND ITS ELECTED REPRESENTATIVES SHOWING BREAKUP INTO SC, ST AND WOMEN

(As on 01.12.2006)

States/Uts	Gram Panchayat(GP)				Intermediate Panchayat(IP)				District Panchayat(DP)			
	SC	ST	Women	Total	SC	ST	Women	Total	SC	ST	Women	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
States:												
Andhra Pradesh	31243	16662	68736	208291	2586	1093	4919	209384	196	87	364	209471
Arunachal Pradesh	-	6485	2561	6485	-	1639	577	8124	-	136	45	8260
Assam	1254	1337	8977	23453	159	144	791	23597	27	26	135	23623
Bihar	16941	784	64152	117397	2307	91	5671	117488	192	9	577	117497
Chhattisgarh	17200	65552	53045	157250	316	1257	1005	158507	37	124	109	158631
Goa (b)	-	-	514	1439	-	-	-	-	0	6	24	6
Gujarat	7615	21245	36403	109209	297	815	1394	110024	58	175	274	110199
Haryana	14266	-	23897	66256	617	-	962	66256	82	-	135	66256
Himachal Pradesh	8244	1626	8483	25352	416	108	559	25460	64	19	86	25479
Jammu & Kashmir	..	..	..	..	..	..	..	..	..	..	..	..
Jharkhand (a)	..	..	..	..	..	..	..	..	..	..	..	..
Karnataka	16997	9880	39318	91402	678	347	1519	91749	184	84	373	91833
Kerala	2052	267	6020	16139	250	26	748	16165	39	4	125	16169
Madhya Pradesh	59889	110744	131671	388829	1078	1972	2393	390801	136	222	304	391023
Maharashtra	24624	26863	75148	223857	429	468	1317	224325	215	234	653	224559
Manipur (b)	41	39	625	1707	-	-	-	-	2	2	21	2
Meghalaya (d)	..	..	..	..	..	..	..	..	..	..	..	..
Mizoram (d)	..	..	..	..	..	..	..	..	..	..	..	..
Nagaland (d)	..	..	..	..	..	..	..	..	..	..	..	..
Orissa	15746	25453	33602	93781	1025	1704	2188	95485	139	219	296	95704
Punjab	27440	-	30875	88132	894	-	922	88132	102	-	103	88132
Rajasthan	24140	20248	40044	113637	1098	1025	2108	114662	194	193	391	114855
Sikkim (b)	52	276	366	905	-	-	-	-	5	33	32	33
Tamil Nadu	22156	827	36824	109308	1369	47	2319	109355	139	3	227	109358
Tripura	1408	291	1852	5352	78	15	106	5367	23	4	28	5371
Uttar Pradesh	174842	673	273229	703294	16453	51	24673	703345	655	2	1122	703347
Uttarakhand	10413	1858	20482	53988	596	105	1133	54093	68	10	119	54103
West Bengal	14492	3628	18150	49545	2459	631	2953	50176	207	55	246	50231
Union Territories												
A & N Islands	-	-	261	759	-	-	25	759	-	-	10	759
Chandigarh	27	-	53	162	4	-	6	162	3	-	3	162
D & N Haveli (b)	3	105	45	114	-	-	-	-	-	10	4	10
Daman & Diu (b)	2	20	30	77	-	-	-	-	2	2	7	2
NCT Delhi	..	..	..	..	..	..	..	..	..	..	..	..
Lakshadweep (b)	-	79	30	79	-	-	-	-	-	21	8	21
Pondicherry (c)	218	-	330	913	19	-	40	913	-	-	-	-
Total	491305	314942	975723	2657112	33128	11538	58328	2664329	2769	1680	5821	2665096

Source : Ministry of Panchayati Raj

- (a) Elections to the Local Bodies are yet to be conducted.
 (b) Intermediate Panchayat does not exist (2 Tier).
 (c) District Panchayat does not exist.
 (d) Meghalaya, Mizoram & Nagaland have Traditional Councils.
 (e) Panchati Raj System is yet to be revived.